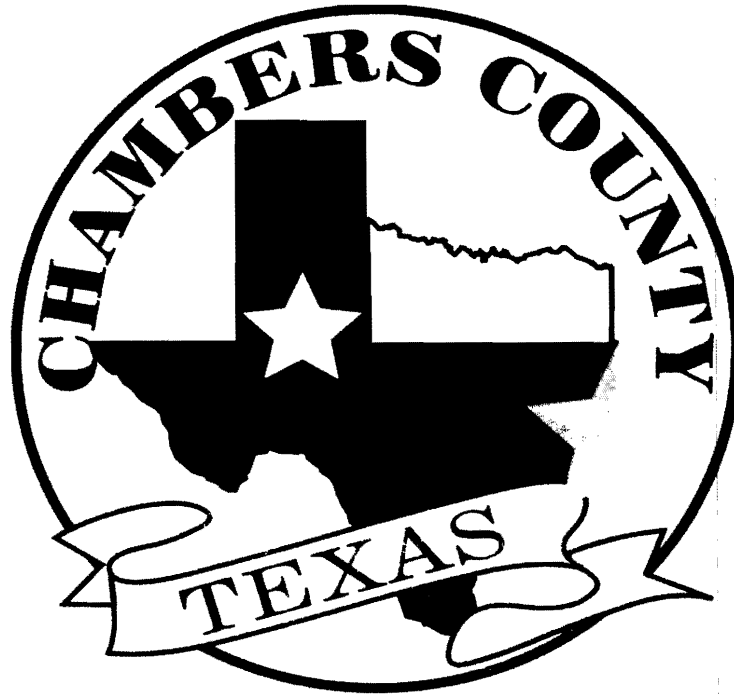


# Chambers County



FILED FOR RECORD

2010 SEP 28 PM 1:48

*Deborah A. Steinhilber*  
COUNTY CLERK  
CHAMBERS COUNTY, TEXAS

## 2011 Adopted Budget

September 28, 2010

**Jimmy Sylvia, County Judge**

**Mark Huddleston, Comm. Pct. 1**  
**David "Bubba" Abernathy, Comm. Pct. 2**

**Gary R. Nelson, Comm. Pct. 3**  
**William "Bill" Wallace, Comm. Pct. 4**

**Jerry Sparks, County Auditor**

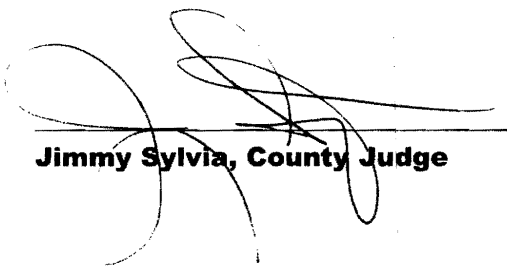
**Carren Sparks, County Treasurer**

# BUDGET CERTIFICATE

THE STATE OF TEXAS§

COUNTY OF CHAMBERS§

**WE, Jimmy Sylvia, County Judge and Jerry Sparks, County Auditor of Chambers County, Texas do hereby certify that the attached is a true and correct copy of the Budget of Chambers County, Texas, for the year 2011, passed and approved by the Commissioners' Court of said County on the 28<sup>nd</sup> day of September, 2010, as the same appears on file in the office of the County Clerk of said County.**

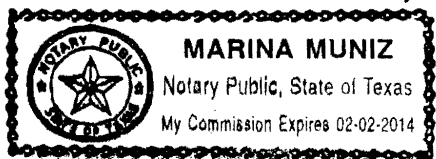
  
Jimmy Sylvia, County Judge

  
Jerry Sparks, County Auditor

**SUBSCRIBER AND SWORN TO BEFORE ME, the undersigned authority**  
this the 28<sup>th</sup> day of September, A.D. 2010.

  
Notary Public in and for Chamber County, Texas

My commission expires: 02/02/2014



# CHAMBERS COUNTY, TEXAS

## PROPERTY TAX RATE

(LAST FIVE (5) YEARS)

<b>Tax Year:</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
<b>Fiscal Year:</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>
<b>Road &amp; Bridge FM/FC</b>	<b>0.08060</b>	<b>0.08060</b>	<b>0.08060</b>	<b>0.08060</b>	<b>0.08060</b>
<b>Road &amp; Bridge/Special</b>	<b><u>0.00747</u></b>	<b><u>0.00747</u></b>	<b><u>0.00747</u></b>	<b><u>0.00747</u></b>	<b><u>0.00747</u></b>
R&B Sub	<b>0.08807</b>	<b>0.08807</b>	<b>0.08807</b>	<b>0.08807</b>	<b>0.08807</b>
<b>General Operating</b>	<b>0.34207</b>	<b>0.34207</b>	<b>0.32475</b>	<b>0.32475</b>	<b>0.32475</b>
<b>Interest &amp; Sinking</b>	<b><u>0.02165</u></b>	<b><u>0.02165</u></b>	<b><u>0.03897</u></b>	<b><u>0.03897</u></b>	<b><u>0.03897</u></b>
M&O Total	<b>0.36372</b>	<b>0.36372</b>	<b>0.36372</b>	<b>0.36372</b>	<b>0.36372</b>
<i>School Equalization</i>	<b><u>0.04500</u></b>	<b><u>0.04500</u></b>	<b><u>0.04500</u></b>	<b><u>0.04500</u></b>	<b><u>0.04500</u></b>
<b>TOTAL COUNTY</b>					
<b>TAX RATE:</b>	<b><u>0.49679</u></b>	<b><u>0.49679</u></b>	<b><u>0.49679</u></b>	<b><u>0.49679</u></b>	<b><u>0.49679</u></b>

# CHAMBERS COUNTY 2011 Budget Summary

<b><u>Fund Number &amp; Description:</u></b>	<b><u>Budgeted Revenues:</u></b>	<b><u>Budgeted Expenditures:</u></b>
<b>030</b> General Fund Total Revenue	<b>\$ 22,567,235.00</b>	<b>\$ 22,567,235.00</b>
<b>GENERAL FUND DEPT. NAME      NUMBER:</b>		
General Government	600.....604	<b>\$ 5,020,510.00</b>
Financial Administration	605.....609	<b>\$ 1,810,000.00</b>
Justice System	610.....629	<b>\$ 3,711,340.00</b>
Health and Welfare	636.....642	<b>\$ 1,716,280.00</b>
Cultural/Recreational	643.....647	<b>\$ 1,716,160.00</b>
Safety & Law Enforcement	650.....669	<b>\$ 5,917,165.00</b>
CASH TRANSFERS	913.....915	<b>\$ 2,675,780.00</b>
<b>030</b> General Fund Total Expenditure:		<b>\$ 22,567,235.00</b>
<b>020</b> Road and Bridge Fund	<b>\$ 6,782,480.00</b>	<b>\$ 6,782,480.00</b>
<b>021</b> Lateral Road Fund	<b>\$ 24,000.00</b>	<b>\$ 24,000.00</b>
<b>029</b> Elections Service	<b>\$ 20,000.00</b>	<b>\$ 20,000.00</b>
<b>031</b> Constitutional County Court Funds	<b>\$ 4,500.00</b>	<b>\$ 4,500.00</b>
<b>033</b> Worthless Check Fund	<b>\$ 5,100.00</b>	<b>\$ 5,100.00</b>
<b>034</b> County Attorney DWI Fund	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>
<b>035</b> District Atty. Drug Prevention Program	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>
<b>036</b> Interest & Sinking Fund	<b>\$ 1,638,125.00</b>	<b>\$ 1,638,125.00</b>
<b>037</b> Golf Course Fund	<b>\$ 512,995.00</b>	<b>\$ 512,995.00</b>
<b>038</b> Airport Fund	<b>\$ 218,475.00</b>	<b>\$ 218,475.00</b>
<b>039</b> SW/RRR Fund	<b>\$ 2,437,760.00</b>	<b>\$ 2,437,760.00</b>
<b>040</b> Chambers County Connection	<b>\$ 20,000.00</b>	<b>\$ 20,000.00</b>
<b>042</b> Sheriff's Seizure & Forfeiture Fund	<b>\$ 16,000.00</b>	<b>\$ 16,000.00</b>
<b>043</b> District Atty. Seizure & Forfeiture Fund	<b>\$ 64,000.00</b>	<b>\$ 64,000.00</b>
<b>044</b> Pretrial Intrvntn Prgm Fees	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>
<b>045</b> LEOSE Allocation Fund	<b>\$ 9,750.00</b>	<b>\$ 9,750.00</b>
<b>048</b> Hotel Occupancy Tax Fund	<b>\$ 264,000.00</b>	<b>\$ 264,000.00</b>
<b>054</b> Title IV-E	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>055</b> HUD:Section 8 HSG Program Fund	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>
<b>056</b> County Clerk Archive Record Fund	<b>\$ 54,000.00</b>	<b>\$ 54,000.00</b>
<b>057</b> DC Record Technology	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>
<b>059</b> Chapter 19 Fund	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>
<b>061</b> Justice Court Technology Fund	<b>\$ 38,000.00</b>	<b>\$ 38,000.00</b>
<b>063</b> DC Record Preservation	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>
<b>064</b> Justice Crt Bldg Security Fund	<b>\$ 7,700.00</b>	<b>\$ 7,700.00</b>
<b>065</b> Courthouse Security Fund	<b>\$ 68,530.00</b>	<b>\$ 68,530.00</b>
<b>066</b> Record Management/County Clerk	<b>\$ 77,700.00</b>	<b>\$ 77,700.00</b>
<b>067</b> Record Management/District Clerk	<b>\$ 20,000.00</b>	<b>\$ 20,000.00</b>
<b>068</b> DC/CC Technology Fund	<b>\$ 50.00</b>	<b>\$ 50.00</b>
<b>090</b> Medical Benefits Self-Insured Fund	<b>\$ 3,310,000.00</b>	<b>\$ 3,133,000.00</b>
<b>091</b> Health Service Sales Tax Fund	<b>\$ 1,834,980.00</b>	<b>\$ 1,834,980.00</b>
<b>098</b> Permanent School Fund Trust	<b>\$ 355,000.00</b>	<b>\$ 100,000.00</b>

# CHAMBERS COUNTY 2011 Budget Summary

<u>Fund Number &amp; Description:</u>	<u>Budgeted Revenues:</u>	<u>Budgeted Expenditures:</u>
030 General Fund Total Revenue	\$ 22,567,235.00	\$ 22,567,235.00
 <b>GENERAL FUND DEPT. NAME      NUMBER:</b>		
General Government		\$ 5,020,510.00
Financial Administration		\$ 1,810,000.00
Justice System		\$ 3,711,340.00
Health and Welfare		\$ 1,716,280.00
Cultural/Recreational		\$ 1,716,160.00
Safety & Law Enforcement		\$ 5,917,165.00
CASH TRANSFERS		<u>\$ 2,675,780.00</u>
030 General Fund Total Expenditure:		\$ 22,567,235.00
020 Road and Bridge Fund	\$ 6,782,480.00	\$ 6,782,480.00
021 Lateral Road Fund	\$ 24,000.00	\$ 24,000.00
029 Elections Service	\$ 20,000.00	\$ 20,000.00
031 Constitutional County Court Funds	\$ 4,500.00	\$ 4,500.00
033 Worthless Check Fund	\$ 5,100.00	\$ 5,100.00
034 County Attorney DWI Fund	\$ 3,000.00	\$ 3,000.00
035 District Atty. Drug Prevention Program	\$ 6,000.00	\$ 6,000.00
036 Interest & Sinking Fund	\$ 1,638,125.00	\$ 1,638,125.00
037 Golf Course Fund	\$ 512,995.00	\$ 512,995.00
038 Airport Fund	\$ 218,475.00	\$ 218,475.00
039 SW/RRR Fund	\$ 2,437,760.00	\$ 2,437,760.00
040 Chambers County Connection	\$ 20,000.00	\$ 20,000.00
042 Sheriff's Seizure & Forfeiture Fund	\$ 16,000.00	\$ 16,000.00
043 District Atty. Seizure & Forfeiture Fund	\$ 64,000.00	\$ 64,000.00
044 Pretrial Intrvntn Prgm Fees	\$ 3,000.00	\$ 3,000.00
045 LEOSE Allocation Fund	\$ 9,750.00	\$ 9,750.00
048 Hotel Occupancy Tax Fund	\$ 264,000.00	\$ 264,000.00
054 Title IV-E	\$ 1,000.00	\$ 1,000.00
055 HUD:Section 8 HSG Program Fund	\$ 2,500.00	\$ 2,500.00
056 County Clerk Archive Record Fund	\$ 54,000.00	\$ 54,000.00
057 DC Record Technology	\$ 1,500.00	\$ 1,500.00
059 Chapter 19 Fund	\$ 5,000.00	\$ 5,000.00
061 Justice Court Technology Fund	\$ 38,000.00	\$ 38,000.00
063 DC Record Preservation	\$ 2,500.00	\$ 2,500.00
064 Justice Crt Bldg Security Fund	\$ 7,700.00	\$ 7,700.00
065 Courthouse Security Fund	\$ 68,630.00	\$ 68,530.00
066 Record Management/County Clerk	\$ 77,700.00	\$ 77,700.00
067 Record Management/District Clerk	\$ 20,000.00	\$ 20,000.00
068 DC/CC Technology Fund	\$ 50.00	\$ 50.00
077 State Fees Fund	\$ 880,900.00	\$ 816,000.00
081 Undistributed Collections	\$ 2,674,000.00	\$ 2,625,000.00
082 DC/CC Holding Fund	\$ 53,000.00	\$ 53,000.00

## CHAMBERS COUNTY 2011 Budget Summary

084 Historical Commission	\$	1,000.00	\$	1,000.00
085 Officials' Escrow	\$	454,500.00	\$	411,000.00
088 Frozen Sick Leave	\$	5,000.00	\$	5,000.00
090 Medical Benefits Self-Insured Fund	\$	3,310,000.00	\$	3,133,000.00
091 Health Service Sales Tax Fund	\$	1,834,980.00	\$	1,834,980.00
098 Permanent School Fund Trust	\$	355,000.00	\$	100,000.00
099 Available School Fund Trust	\$	30,000.00	\$	30,000.00
100 School Equalization Tax Fund	\$	2,461,888.00	\$	2,461,888.00
Grand Total of all Funds		<b>\$ 46,935,268.00</b>		<b>\$ 46,345,768.00</b>

**CHAMBERS COUNTY 2011 Budget Summary**

<b>099</b> Available School Fund Trust	\$	<b>30,000.00</b>	\$	<b>30,000.00</b>
<b>100</b> School Equalization Tax Fund	\$	<b>2,461,888.00</b>	\$	<b>2,461,888.00</b>
<b>Grand Total of all Funds</b>	\$	<b>42,866,768.00</b>	\$	<b>42,434,768.00</b>

9/28/2010 CHAMBERS COUNTY			*020*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	020-701-400	*CAPITAL:*				
2011	020-701-440	CAPITAL-EQUIPMENT & BLDGS.	371,000.00	187,500.00	94,000.00	334,358.33
2011	020-701-441	CAPITAL-VEHICLES	237,000.00	375,000.00	309,000.00	30,520.00
2011	020-701-442	CAPITAL PROJECTS	0.00	0.00	0.00	0.00
2011	020-701-447	ROW ACQUISITION	0.00	0.00	424,005.00	451,035.95
2011	020-701-448	CAPITAL LEASE	22,000.00	22,000.00	17,000.00	21,045.06
2011	020-701-497	*TOTAL CAPITAL*	630,000.00	584,500.00	844,005.00	836,959.34
2011	020-701-500	*INTEREST EXPENSE:*				
2011	020-701-501	BANK: ANAHUAC NATIONAL	0.00	0.00	0.00	0.00
2011	020-701-597	*TOTAL INTEREST*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>020-701-998</b>	<b>*R&amp;B*ACTUAL EXPENDITURES*</b>	<b>6,782,480.00</b>	<b>6,399,780.00</b>	<b>6,825,545.00</b>	<b>8,122,359.33</b>
2011	020-913-001	GRANT MATCH TRANSFER	0.00	0.00	0.00	0.00
2011	020-915-001	CASH TRANSFER	0.00	0.00	0.00	1,204,451.85
2011	020-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	1,204,451.85
<b>2011</b>	<b>020-999-999</b>	<b>=R&amp;B=TOTAL EXPENDITURES==</b>	<b>6,782,480.00</b>	<b>6,399,780.00</b>	<b>6,825,545.00</b>	<b>9,326,811.18</b>



9/28/2010 CHAMBERS COUNTY			*021*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>LATERAL ROAD FUND</b>						
2011	021-302-300	<b>*REVENUES:*</b>				
2011	021-302-301	STATE-LATERAL ROAD	24,000.00	22,000.00	22,000.00	23,442.47
2011	021-302-998	*ACTUAL LATERAL RD REVENUE*	24,000.00	22,000.00	22,000.00	23,442.47
2011	021-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	021-315-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>021-399-999</b>	<b>=LATERAL RD=TOTAL REVENUE</b>	<b>24,000.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>23,442.47</b>
2011	021-701-441	CAPITAL	24,000.00	22,000.00	22,000.00	0.00
2011	021-701-998	*TOTAL CAPITAL*	24,000.00	22,000.00	22,000.00	0.00
2011	021-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	021-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>021-999-999</b>	<b>=LAT.RD.=TOTAL EXPENDITURE</b>	<b>24,000.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>

9/28/2010 CHAMBERS COUNTY

\*029\*

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>ELECTIONS SERVICE</b>						
2011	029-303-301	REVENUES	20,000.00	20,000.00	20,000.00	5,697.41
<b>2011</b>	<b>029-399-999</b>	<b>=ELECTION SRVCS=TOTAL REVENUES</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>5,697.41</b>
2011	029-629-143	COMPENSATION	10,000.00	10,000.00	10,000.00	0.00
2011	029-629-242	SUPPLIES/OTHER	10,000.00	10,000.00	10,000.00	0.00
<b>2011</b>	<b>029-999-999</b>	<b>=ELECTIONS SRVCS.=TOTAL EXP</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>

9/28/2010		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>GENERAL FUND</b>						
2011	030-301-300	<b>**TAXES:**</b>				
2011	030-301-301	COUNTY AD VALOREM	18,414,000.00	18,592,600.00	19,587,900.00	20,730,481.67
2011	030-301-302	BEER & WINE	25,000.00	20,000.00	15,000.00	26,435.54
2011	030-301-304	FEDERAL WILDLIFE REFUGE	5,000.00	4,000.00	4,000.00	3,194.73
2011	030-301-308	WALLISVILLE FLOOD CTRL.PM	10,000.00	10,000.00	3,000.00	11,066.04
2011	030-301-309	WALLISVILLE PROJECT	25,000.00	25,000.00	15,000.00	25,040.16
2011	030-301-998	*TOTAL TAXES*	18,479,000.00	18,651,600.00	19,624,900.00	20,796,218.14
2011	030-302-300	<b>**INTERGOVERNMENTAL:**</b>				
2011	030-302-304	STATE - E.M.A. PROGRAM	50,000.00	35,000.00	44,000.00	51,478.85
2011	030-302-321	CO ATTY SALARY SUPPLEMENT	62,500.00	62,500.00	62,500.00	62,500.00
2011	030-302-322	CO JUDGE SALARY SUPPLEMENT	15,000.00	15,000.00	15,000.00	14,735.50
2011	030-302-323	ASSIST.DA LONGEVITY PAY	4,000.00	3,300.00	2,000.00	2,420.00
2011	030-302-998	*ACTUAL INTERGOVERNMENTAL*	131,500.00	115,800.00	123,500.00	131,134.35
2011	030-303-300	<b>**FEES:**</b>				
2011	030-303-301	SHERIFF	20,000.00	15,000.00	22,000.00	17,689.00
2011	030-303-302	COUNTY CLERK	375,000.00	350,000.00	360,000.00	335,860.15
2011	030-303-303	COUNTY ATTORNEY	10,000.00	7,000.00	7,000.00	7,716.87
2011	030-303-304	TAX ASSESSOR-COLLECTOR	170,000.00	170,000.00	170,000.00	191,854.36
2011	030-303-306	COUNTY TREASURER	100,000.00	100,000.00	100,000.00	103,963.56
2001	030-303-307	ELECTION FEES	0.00	0.00	0.00	0.00
2011	030-303-308	STENO FEES	7,000.00	7,000.00	7,000.00	7,822.00
2011	030-303-309	DISTRICT JUDGE	100.00	100.00	100.00	5.00
2011	030-303-310	DISTRICT ATTORNEY	100.00	100.00	100.00	45.00
2011	030-303-311	DISTRICT CLERK	90,000.00	80,000.00	80,000.00	72,929.92
2011	030-303-313	JP PCT#1 - FEES	22,000.00	22,000.00	20,000.00	20,691.10
2011	030-303-314	JP PCT#2 - FEES	20,000.00	22,000.00	22,000.00	18,141.33
2011	030-303-315	JP PCT#3 - FEES	500.00	500.00	100.00	273.00
2011	030-303-316	JP PCT#4 - FEES	3,000.00	6,000.00	5,000.00	5,653.00
2011	030-303-317	JP PCT#5 - FEES	2,500.00	4,000.00	6,000.00	3,192.00
2011	030-303-318	JP PCT#6 - FEES	13,000.00	11,000.00	10,000.00	10,011.63
2011	030-303-319	CONSTABLE PCT#1	12,000.00	10,000.00	11,000.00	10,449.46
2011	030-303-320	CONSTABLE PCT#2	9,000.00	8,000.00	10,000.00	7,165.56
2011	030-303-321	CONSTABLE PCT#3	3,500.00	1,000.00	2,000.00	2,325.61
2011	030-303-322	CONSTABLE PCT#4	10,000.00	12,000.00	10,000.00	12,498.82
2011	030-303-323	CONSTABLE PCT#5	4,000.00	6,000.00	8,000.00	4,435.71
2011	030-303-324	CONSTABLE PCT#6	30,000.00	22,000.00	22,000.00	19,238.86
2011	030-303-404	TAX ASSR VHCL REG-CHILD SAFETY	18,000.00	0.00	0.00	0.00
2011	030-303-405	ADMIN TRNSACTN FEE (I-TICKET)	100.00	0.00	0.00	0.00
2011	030-303-411	CO RECORD MGT FEES (DC)	6,000.00	5,000.00	5,000.00	4,887.00
2011	030-303-412	CO RECORD MGT FEES (CC)	10,000.00	8,000.00	7,000.00	6,574.83
2011	030-303-998	*ACTUAL FEES*	935,800.00	866,700.00	884,300.00	863,423.77
2011	030-304-300	<b>**FINES:**</b>				
2011	030-304-301	JP PCT#1 - FINES	175,000.00	175,000.00	140,000.00	192,529.72
2011	030-304-302	JP PCT#2 - FINES	360,000.00	350,000.00	365,000.00	329,287.88
2011	030-304-303	JP PCT#3 - FINES	3,000.00	1,000.00	1,000.00	426.00
2011	030-304-304	JP PCT#4 - FINES	40,000.00	77,000.00	65,000.00	60,939.71
2011	030-304-305	JP PCT#5 - FINES	45,000.00	55,000.00	60,000.00	44,244.45
2011	030-304-306	JP PCT#6 - FINES	150,000.00	80,000.00	70,000.00	78,116.31
2011	030-304-310	DIVERSION FINES CO CLERK	0.00	0.00	0.00	0.00
2011	030-304-998	*ACTUAL FINES*	773,000.00	738,000.00	701,000.00	705,544.07
2011	030-310-300	<b>**OTHER REVENUES:**</b>				
2011	030-310-301	INTEREST EARNINGS	250,000.00	200,000.00	300,000.00	278,944.67
2011	030-310-302	MISCELLANEOUS	100,000.00	75,000.00	100,000.00	76,612.98
2011	030-310-303	FAX MACHINE INCOME	100.00	100.00	100.00	0.00
2011	030-310-306	PARK RENTAL	1,000.00	1,000.00	1,000.00	670.00
2011	030-310-307	SEPTIC TANK PROGRAMS	20,000.00	20,000.00	15,000.00	18,700.00
2011	030-310-309	LAW LIBRARY	18,000.00	16,000.00	15,000.00	16,973.00
2011	030-310-311	EMPLOYEES PERSONAL CALLS	100.00	100.00	500.00	47.08
2011	030-310-313	REFUNDS	75,000.00	50,000.00	50,000.00	53,490.66
2011	030-310-314	COURT APPT. ATTY	18,000.00	18,000.00	18,000.00	16,496.25
2011	030-310-316	OIL & GAS LEASE	0.00	0.00	0.00	0.00
2011	030-310-319	RESTITUTION	2,000.00	2,000.00	2,000.00	1,413.12
2011	030-310-320	GOMESA FUNDING	19,000.00	19,000.00	0.00	20,957.16
2011	030-310-337	BLDG. RENTALS - PCT.#1	5,000.00	4,000.00	4,000.00	4,390.00

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-310-338	BLDG. RENTALS - PCT.#2	10,000.00	9,000.00	8,000.00	9,245.00
2011	030-310-339	BLDG. RENTALS - PCT.#3	0.00	0.00	0.00	0.00
2011	030-310-340	BLDG. RENTALS - PCT.#4	17,000.00	13,000.00	11,000.00	10,450.00
2011	030-310-344	INSURANCE REFUNDS	0.00	0.00	2,000.00	0.00
2011	030-310-345	DONATIONS	1,000.00	1,000.00	1,000.00	12,000.00
2011	030-310-347	IKE DONATIONS	0.00	0.00	0.00	0.00
2011	030-310-350	MANAGEMENT FEE	180,000.00	180,000.00	175,000.00	171,961.15
2011	030-310-351	REGISTRATION OF DOGS	100.00	200.00	200.00	165.00
2011	030-310-353	DOUBLE BAYOU SWIMMING FEE	1,000.00	1,000.00	1,000.00	1,282.00
2011	030-310-354	FOOD SERVICE PERMITS	18,000.00	16,000.00	15,000.00	12,915.00
2011	030-310-355	HEALTH DEPT-MEDICAL SERVICES	2,000.00	2,000.00	800.00	2,320.00
2011	030-310-356	FAMILY PLANNING	1,000.00	3,000.00	1,000.00	12,227.00
2011	030-310-375	BOND FORFEITURE - COUNTY	0.00	0.00	0.00	0.00
2011	030-310-381	LIVESTOCK REIMB./DONATIONS	4,000.00	4,000.00	2,000.00	7,442.27
2011	030-310-382	KATRINA REFUNDS	0.00	0.00	0.00	0.00
2011	030-310-389	CH CO CHILD WELFARE DONATION	0.00	0.00	0.00	0.00
2011	030-310-390	RITA REFUNDS	0.00	0.00	0.00	0.00
2011	030 310-391	IKE REFUNDS	0.00	0.00	0.00	46,659,788.03
2011	030-310-400	CHIP OUTREACH SERVICE	0.00	0.00	0.00	0.00
2011	030-310-405	TOBACCO SETTLEMENT REIMB.	35,000.00	115,000.00	200,000.00	165,847.97
2011	030-310-410	INDIGENT HEALTH-ADMIN. FEE	0.00	0.00	0.00	0.00
2011	030-310-500	SSI/INMATE PHONE COMMISSION	55,000.00	70,000.00	70,000.00	66,326.84
2011	030-310-501	INMATE MEDICAL REIMBURSEMENT	0.00	1,000.00	3,000.00	0.00
2011	030-310-609	APP. PERMIT BC/TEMP. (SEE R&B)	20,000.00	20,000.00	10,000.00	31,945.00
2011	030-310-611	PERMIT ZONE A (SEE R&B)	2,000.00	2,000.00	1,000.00	2,645.00
2011	030-310-612	APPL. FEE ZONE V(FLOOD) (SEE R&B)	500.00	100.00	100.00	115.00
2011	030-310-622	TAX ASSESSOR/PUB.SRVCS.	3,500.00	3,000.00	3,000.00	3,928.04
2011	030-310-638	WINNIE COMMUNITY HOSPITAL	0.00	0.00	0.00	0.00
2011	030-310-643	LIBRARY PUB.SRV.REV.	20,000.00	15,000.00	12,000.00	22,976.28
2011	030-310-668	DARE DONATIONS	10,000.00	25,000.00	0.00	30,772.00
2011	030-310-669	DONATIONS/RESERVE DEPUTY	1,000.00	1,000.00	1,000.00	1,210.00
2011	030-310-998	*ACTUAL OTHER REVENUES*	889,300.00	886,500.00	1,022,700.00	47,714,256.50
2011	030-312-001	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00
2011	030-313-001	COUNTY MATCH	0.00	0.00	0.00	0.00
2011	030-314-001	TAX NOTE (LOAN PROCEEDS)	0.00	0.00	0.00	0.00
2011	030-314-002	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
2011	030-314-998	*TOTAL LOAN PROCEEDS*	0.00	0.00	0.00	0.00
2011	030-315-001	CASH TRANSFERS	1,358,635.00	0.00	0.00	5,815,512.52
2011	030-315-998	*TOTAL TRANSFERS*	1,358,635.00	0.00	0.00	5,815,512.52
<b>2011</b>	<b>030-399-999</b>	<b>=G.F.=TOTAL REVENUES=====</b>	<b>22,567,235.00</b>	<b>21,258,600.00</b>	<b>22,356,400.00</b>	<b>76,026,089.35</b>

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-600-000	=600=COMMISSIONERS COURT				
2011	030-600-100	*PERSONNEL:*				
2011	030-600-141	SALARIES COUNTY JUDGE	115,000.00	111,600.00	111,600.00	105,540.51
2011	030-600-142	SALARIES SECRETARIES	116,000.00	112,000.00	112,000.00	116,101.35
2011	030-600-145	DPS SECRETARY	30,400.00	29,400.00	29,400.00	30,532.41
2011	030-600-149	SALARIES:COMM.PRT.TM.HLP.	20,000.00	20,000.00	20,000.00	8,139.80
2011	030-600-150	LONGEVITY	6,400.00	6,000.00	12,400.00	5,600.00
2011	030-600-151	FICA/MED	20,000.00	0.00	0.00	19,454.80
2011	030-600-152	COUNTY RETIREMENT	32,000.00	0.00	0.00	25,810.73
2011	030-600-155	GROUP HOSPITAL INSURANCE	43,000.00	0.00	0.00	47,260.92
2011	030-600-156	RETIREMENT INSURANCE	1,000.00	0.00	0.00	812.43
2011	030-600-181	SALARIES, CO. JUDGE PT. TM. HELP	15,000.00	15,000.00	15,000.00	1,650.42
2011	030-600-183	CELL PHONE ALLOWANCE	1,200.00	1,200.00	1,200.00	1,200.00
2011	030-600-197	*TOTAL PERSONNEL*	400,000.00	295,200.00	301,600.00	362,103.37
2011	030-600-200	*SUPPLIES:*				
2011	030-600-240	DPS OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00	1,068.77
2011	030-600-241	OFFICE SUPPLIES	15,000.00	5,000.00	5,000.00	6,342.29
2011	030-600-242	SUPPLIES/OTHER (SEE 241)	0.00	10,000.00	10,000.00	20,484.74
2011	030-600-243	POSTAGE	1,500.00	1,500.00	1,500.00	80.00
2011	030-600-248	LEGAL NOTICES	3,500.00	3,500.00	4,000.00	1,522.37
2011	030-600-297	*TOTAL SUPPLIES*	21,000.00	21,000.00	21,500.00	29,498.17
2011	030-600-300	*CONTRACTUAL SERVICES:*				
2011	030-600-320	GOMESA EXPENDITURES	19,000.00	0.00	0.00	0.00
2011	030-600-344	INSURANCE & BONDS	2,400.00	2,400.00	2,400.00	1,705.02
2011	030-600-345	TRAVEL/TRAINING	10,000.00	10,000.00	10,000.00	11,365.16
2011	030-600-347	DUES/FEES/SUBSCRIPTIONS	8,000.00	8,000.00	8,000.00	5,301.24
2011	030-600-362	T-1 LINES	1,600.00	1,600.00	1,600.00	200.23
2011	030-600-370	SERVICE CONTRACTS	1,200.00	1,200.00	1,200.00	450.00
2011	030-600-380	LEGAL EXPENSE	90,000.00	90,000.00	100,000.00	67,261.49
2011	030-600-381	LEGAL-CLEAT	50,000.00	50,000.00	0.00	121,007.22
2011	030-600-387	FIRE DEPT DONATIONS	135,000.00	135,000.00	170,000.00	135,000.00
2011	030-600-389	BLDG RENTAL REFUNDS	2,000.00	2,000.00	2,000.00	1,318.88
2011	030-600-390	RITA EMERGENCY SERVICES	0.00	0.00	0.00	-861.52
2011	030-600-391	IKE EMERGENCY SERVICES	0.00	500,000.00	500,000.00	43,278,024.93
2011	030-600-397	*TOTAL CONTRACTUAL*	319,200.00	800,200.00	795,200.00	43,620,772.65
2011	030-600-400	*CAPITAL:*				
2011	030-600-441	CAPITAL	100,000.00	100,000.00	10,000.00	0.00
2011	030-600-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-600-490	CONTINGENCY/CAPITAL	0.00	500,000.00	500,000.00	13,325.00
2011	030-600-497	*TOTAL CAPITAL*	100,000.00	600,000.00	510,000.00	13,325.00
2011	030-600-998	=COMM.CRT.TOTAL=====	840,200.00	1,716,400.00	1,628,300.00	44,025,699.19

9/28/2010		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-601-000	=601=NON-DEPARTMENTAL				
2011	030-601-100	*PERSONNEL:*				
2011	030-601-141	SALARY/VET.SER.OFFICER	8,300.00	8,000.00	8,000.00	8,254.17
2011	030-601-142	DRIVER/ELDERLY TRANSPORT	8,000.00	7,000.00	7,000.00	6,591.70
2011	030-601-143	AUXILIARY COURT BALIFF	5,000.00	0.00	0.00	1,469.25
2011	030-601-150	LONGEVITY	320.00	0.00	0.00	0.00
2011	030-601-151	FICA/VET.SER.OFFICER	600.00	725,000.00	655,000.00	1,284.70
2011	030-601-152	COUNTY RETIREMENT	1,000.00	925,000.00	843,000.00	1,654.24
2011	030-601-153	WORKMEN'S COMPENSATION-GF	175,000.00	175,000.00	160,000.00	93,756.24
2011	030-601-154	UNEMPLOYMENT INSURANCE - GF	45,000.00	35,000.00	29,000.00	12,477.43
2011	030-601-155	GROUP HOSPITAL - GF	0.00	2,200,000.00	1,920,000.00	0.00
2011	030-601-156	RETIREMENT INSURANCE	100.00	30,000.00	100,000.00	156.21
2011	030-601-170	GROUP INS./RETIREES	112,000.00	110,000.00	27,000.00	95,616.00
2011	030-601-183	VET.OFF.CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-601-197	*TOTAL PERSONNEL*	355,800.00	4,215,480.00	3,749,480.00	221,739.94
2011	030-601-200	*SUPPLIES:*				
2011	030-601-240	VET.OFF.SUPPLIES	100.00	100.00	100.00	91.72
2011	030-601-241	OFFICE SUPPLIES	55,000.00	5,000.00	1,200.00	2,950.19
2011	030-601-242	SUPPLIES/OTHER (SEE 241)	0.00	50,000.00	20,000.00	203,645.10
2011	030-601-243	POSTAGE	90,000.00	90,000.00	80,000.00	78,784.07
2011	030-601-244	CONCESSION-SUPPLIES/OTHER	5,000.00	0.00	0.00	0.00
2011	030-601-245	GENERATORS/OTHER	5,000.00	0.00	0.00	0.00
2011	030-601-251	SUPPLIES/FEMA TRAILERS	5,000.00	0.00	0.00	0.00
2011	030-601-297	*TOTAL SUPPLIES*	160,100.00	145,100.00	101,300.00	285,471.08
2011	030-601-300	*CONTRACTUAL SERVICES:*				
2011	030-601-340	MACHINE REPAIRS	1,200.00	1,200.00	1,200.00	383.60
2011	030-601-342	CONTRACTUAL/OTHER	5,500.00	5,500.00	5,500.00	2,045.97
2011	030-601-344	INSURANCE/BONDS	590,000.00	590,000.00	590,000.00	378,930.35
2011	030-601-345	VET.OFF.TRAVEL/TRAINING	1,500.00	1,500.00	1,500.00	1,822.25
2011	030-601-346	TELEPHONE	175,000.00	175,000.00	150,000.00	192,250.02
2011	030-601-347	DUES/FEES/SUBSCRIPTIONS	1,000.00	1,000.00	1,000.00	200.00
2011	030-601-348	R/M COPIERS	500.00	500.00	500.00	0.00
2011	030-601-349	UTILITIES	650,000.00	650,000.00	650,000.00	550,421.70
2011	030-601-350	VEHICLE MAINT/FUEL	25,000.00	25,000.00	25,000.00	34,618.83
2011	030-601-351	CONTRACTUAL/FEMA TRLRS (SEE 048)	0.00	0.00	0.00	0.00
2011	030-601-352	SENIOR CITIZEN PROJECT	25,000.00	25,000.00	25,000.00	17,109.66
2011	030-601-354	MAINTENANCE/GENERATORS	10,000.00	0.00	0.00	0.00
2011	030-601-356	DELINQUENT TAX PROVISION/REFUNDS	1,000.00	1,000.00	1,000.00	0.00
2011	030-601-359	SOIL CONSERVATION	1,500.00	1,500.00	1,500.00	1,500.00
2011	030-601-360	CHAMBERS COUNTY DAY	20,000.00	20,000.00	20,000.00	24,674.80
2011	030-601-361	ISP	1,500.00	1,500.00	1,500.00	0.00
2011	030-601-362	T-1 LINES	6,000.00	6,000.00	6,000.00	471.88
2011	030-601-364	FRAME RELAY SERVICES	22,000.00	22,000.00	22,000.00	6,311.51
2011	030-601-365	CREDIT CARD FEES	0.00	0.00	0.00	3,049.16
2011	030-601-367	PRE-HIRE PHYSICAL/TESTING	5,000.00	5,000.00	5,000.00	1,068.00
2011	030-601-370	SERVICE AGREEMENTS	10,000.00	10,000.00	10,000.00	6,011.47
2011	030 601 381	IKE DONATIONS-EMPLOYEE RELIEF	0.00	0.00	0.00	54,167.00
2011	030-601-382	DISASTER RELIEF	0.00	0.00	0.00	71.18
2011	030-601-390	LONGEVITY/ADULT PROBATION	8,500.00	8,500.00	8,500.00	0.00
2011	030-601-394	MISCELLANEOUS	84,000.00	100,000.00	100,000.00	3,613.11
2011	030-601-395	OUTSIDE AUDITOR'S FEES	50,000.00	50,000.00	40,000.00	38,880.00
2011	030-601-396	GASB COMPLIANCES	100,000.00	100,000.00	100,000.00	37,729.50
2011	030-601-397	*TOTAL CONTRACTUAL*	1,794,200.00	1,800,200.00	1,765,200.00	1,355,329.99
2011	030-601-400	*CAPITAL:*				
2011	030-601-441	CAPITAL	0.00	300,000.00	200,000.00	726,073.52
2011	030-601-446	CAPITAL NOTE PAYMENTS	0.00	0.00	40,000.00	0.00
2011	030-601-448	CAPITAL LEASE	175,000.00	175,000.00	145,000.00	213,045.82
2011	030-601-490	CAPITAL-CONTINGENCY	0.00	200,000.00	100,000.00	72,111.11
2011	030-601-497	*TOTAL CAPITAL*	175,000.00	675,000.00	485,000.00	1,011,230.45
2011	030-601-500	*INTEREST EXPENSE*	0.00			
2011	030-601-501	BANK:ANAHUAC NATIONAL	0.00	0.00	5,000.00	0.00
2011	030-601-597	*TOTAL INTEREST*	0.00	0.00	5,000.00	0.00
2011	030-601-998	=NON-DPTML.TOTAL=====	2,485,100.00	6,835,780.00	6,105,980.00	2,873,771.46

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-602-000	<b>=602=INFORMATION TECHNOLOGY</b>				
2011	030-602-100	<b>*PERSONNEL:*</b>				
2011	030-602-141	SALARY, SYSTEM ADMIN.	57,800.00	56,000.00	56,000.00	58,020.57
2011	030-602-142	SALARY SUPPLEMENTS	0.00	0.00	0.00	0.00
2011	030-602-143	ASSISTANT ADMINISTRATOR	39,000.00	37,700.00	37,700.00	39,274.10
2011	030-602-149	TECHNOLOGY ASSISTANT	5,000.00	10,000.00	10,000.00	0.00
2011	030-602-150	LONGEVITY	800.00	720.00	640.00	640.00
2011	030-602-151	FICA/MED	7,500.00	0.00	0.00	7,590.00
2011	030-602-152	COUNTY RETIREMENT	12,000.00	0.00	0.00	9,717.43
2011	030-602-155	GROUP HOSPITAL INSURANCE	17,000.00	0.00	0.00	305.90
2011	030-602-156	RETIREMENT INSURANCE	500.00	0.00	0.00	8,637.60
2011	030-602-183	CELL PHONE ALLOWANCE	1,440.00	960.00	960.00	720.00
2011	030-602-197	<b>*TOTAL PERSONNEL*</b>	<b>141,040.00</b>	<b>105,380.00</b>	<b>105,300.00</b>	<b>124,905.60</b>
2011	030-602-200	<b>*SUPPLIES:*</b>				
2011	030-602-241	OFFICE SUPPLIES	8,245.00	1,700.00	1,700.00	664.77
2011	030-602-242	SUPPLIES/OTHER (SEE 241)	0.00	6,800.00	9,000.00	11,624.79
2011	030-602-297	<b>*TOTAL SUPPLIES*</b>	<b>8,245.00</b>	<b>8,500.00</b>	<b>10,700.00</b>	<b>12,289.56</b>
2011	030-602-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	030-602-345	TRAVEL/TRAINING	0.00	0.00	5,000.00	2,945.00
2011	030-602-348	EQUIPMENT REPAIRS	1,455.00	1,500.00	3,000.00	4,349.00
2011	030-602-349	TECHNOLOGY EXPENSES	2,910.00	3,000.00	3,000.00	14,083.15
2011	030-602-350	VEHICLE MAINTENANCE/FUEL	2,425.00	2,500.00	4,000.00	1,808.53
2011	030-602-370	SERVICE MAINTENANCE	1,455.00	1,500.00	1,500.00	0.00
2011	030-602-372	NET DATA	125,000.00	125,000.00	120,300.00	122,158.68
2011	030-602-397	<b>*TOTAL CONTRACTUAL*</b>	<b>133,245.00</b>	<b>133,500.00</b>	<b>136,800.00</b>	<b>145,344.36</b>
2011	030-602-400	<b>*CAPITAL:*</b>				
2011	030-602-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-602-448	CAPITAL LEASE-IBM	35,000.00	35,000.00	45,000.00	32,172.54
2011	030-602-497	<b>*TOTAL CAPITAL*</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>45,000.00</b>	<b>32,172.54</b>
<b>2011</b>	<b>030-602-998</b>	<b>=INFORMATION TECH. TOTAL===</b>	<b>317,530.00</b>	<b>282,380.00</b>	<b>297,800.00</b>	<b>314,712.06</b>

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-603-000	<b>=603=COMMUNICATIONS</b>				
2011	030-603-100	<b>*PERSONNEL:*</b>				
2011	030-603-141	COMMUNICATIONS DIRECTOR	66,500.00	58,700.00	58,700.00	27,634.51
2011	030-603-143	COMMUNICATIONS ASST. (SEE 091)	29,000.00	27,700.00	27,700.00	28,889.36
2011	030-603-150	LONGEVITY	1,520.00	960.00	960.00	960.00
2011	030-603-151	FICA/MED	8,100.00	0.00	0.00	7,062.59
2011	030-603-152	COUNTY RETIREMENT	12,900.00	0.00	0.00	8,995.08
2011	030-603-155	GROUP HOSPITAL INSURANCE	13,000.00	0.00	0.00	17,097.60
2011	030 603 156	RETIREMENT INSURANCE	500.00	0.00	0.00	283.07
2011	030-603-183	CELL PHONE ALLOWANCE	1,440.00	1,360.00	960.00	840.00
2011	030-603-197	*TOTAL PERSONNEL*	132,960.00	88,720.00	88,320.00	91,762.21
2011	030-603-200	<b>*SUPPLIES:*</b>				
2011	030-603-241	OFFICE SUPPLIES	5,100.00	900.00	1,000.00	1,045.93
2011	030-603-242	SUPPLIES-OTHER (SEE 241)	0.00	5,000.00	6,000.00	7,684.04
2011	030-603-297	*TOTAL SUPPLIES*	5,100.00	5,900.00	7,000.00	8,729.97
2011	030-603-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	030-603-345	TRAVEL/TRAINING	1,900.00	1,900.00	3,000.00	1,965.82
2011	030-603-350	VEHICLE MAINT./FUEL	3,000.00	3,000.00	3,000.00	2,732.33
2011	030-603-370	SERVICE CONTRACTS	900.00	900.00	1,000.00	795.00
2011	030-603-371	RADIO SERVICE MAINT.	13,700.00	13,700.00	20,000.00	20,063.62
2011	030-603-397	*TOTAL CONTRACTUAL*	19,500.00	19,500.00	27,000.00	25,556.77
2011	030-603-400	<b>*CAPITAL:*</b>				
2011	030-603-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-603-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-603-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>030-603-998</b>	<b>=COMMUNICATIONS TOTAL ==</b>	<b>157,560.00</b>	<b>114,120.00</b>	<b>122,320.00</b>	<b>126,048.95</b>



9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-604-000	=604=MAINTENANCE				
2011	030-604-100	*PERSONNEL:*				
2011	030-604-141	SALARY, BLDG. SUPERVISOR	60,800.00	58,700.00	58,700.00	60,957.90
2011	030-604-143	SALARIES, MAINT.	440,000.00	440,000.00	460,000.00	440,050.45
2011	030-604-144	SALARIES, DOUBLE BAYOU POOL	12,000.00	12,000.00	12,000.00	11,104.77
2011	030-604-146	SALARY, INMATE SUPERVISOR	34,500.00	36,700.00	36,700.00	38,757.39
2011	030-604-149	SALARIES, EXTRA HELP	12,000.00	12,000.00	12,000.00	8,135.36
2011	030-604-150	LONGEVITY	15,280.00	16,320.00	15,300.00	15,280.00
2011	030-604-151	FICA/MED	41,000.00	0.00	0.00	43,699.77
2011	030-604-152	COUNTY RETIREMENT	65,000.00	0.00	0.00	56,023.70
2011	030-604-155	GROUP HOSPITAL INSURANCE	146,200.00	0.00	0.00	159,643.40
2011	030-604-156	RETIREMENT INSURANCE	2,000.00	0.00	0.00	1,763.77
2011	030-604-183	CELL PHONE ALLOWANCE	840.00	840.00	840.00	810.00
2011	030-604-197	*TOTAL PERSONNEL*	829,620.00	576,560.00	595,540.00	836,226.51
2011	030-604-200	*SUPPLIES:*				
2011	030-604-241	OFFICE SUPPLIES	7,500.00	1,000.00	1,000.00	603.98
2011	030-604-242	SUPPLIES-OTHER (SEE 241)	0.00	6,500.00	6,500.00	7,561.80
2011	030-604-249	JANITORIAL SUPPLIES	36,000.00	36,000.00	36,000.00	34,418.03
2011	030-604-250	Gas & Oil	0.00	0.00	0.00	102.19
2011	030-604-297	*TOTAL SUPPLIES*	43,500.00	43,500.00	43,500.00	42,686.00
2011	030-604-300	*CONTRACTUAL SERVICES:*				
2011	030-604-341	EQUIPMENT RENTAL	3,000.00	3,000.00	3,000.00	1,980.49
2011	030-604-342	CONTRACTUAL-OTHER	500.00	500.00	500.00	8,624.47
2011	030-604-343	UNIFORM SERVICE	1,500.00	1,500.00	1,500.00	1,194.47
2011	030-604-345	TRAVEL/TRNG.	2,000.00	2,000.00	2,000.00	2,127.45
2011	030-604-348	REPAIR & MAINT. FURN. & EQUIP.	30,000.00	30,000.00	30,000.00	43,837.59
2011	030-604-349	REPAIR & MAINT. BLDGS.	250,000.00	250,000.00	250,000.00	252,329.39
2011	030-604-350	VEHICLE MAINT/FUEL	50,000.00	50,000.00	50,000.00	30,347.49
2011	030-604-351	DOUBLE BAYOU SWIMMING POOL	10,000.00	10,000.00	10,000.00	9,113.14
2011	030-604-397	*TOTAL CONTRACTUAL*	347,000.00	347,000.00	347,000.00	349,554.49
2011	030-604-400	*CAPITAL:*				
2011	030-604-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-604-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-604-998	=MAINTENANCE TOTAL=====	1,220,120.00	967,060.00	986,040.00	1,228,467.00

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-605-000	=605=COUNTY AUDITOR				
2011	030-605-100	*PERSONNEL:*				
2011	030-605-141	SALARY, AUDITOR	88,000.00	83,700.00	83,700.00	86,856.03
2011	030-605-142	SALARY ASSISTANTS	175,000.00	148,000.00	148,000.00	142,490.48
2011	030-605-146	CAR ALLOWANCE	3,000.00	3,000.00	3,000.00	3,115.26
2011	030-605-149	PT. TIME HELP	5,000.00	5,000.00	5,000.00	2,248.11
2011	030-605-150	LONGEVITY	3,520.00	3,520.00	2,700.00	3,280.00
2011	030-605-151	FICA/MED	19,500.00	0.00	0.00	18,119.97
2011	030-605-152	COUNTY RETIREMENT	31,000.00	0.00	0.00	23,549.68
2011	030-605-155	GROUP HOSPITAL INSURANCE	43,000.00	0.00	0.00	35,203.90
2011	030 605 156	RETIREMENT INSURANCE	1,000.00	0.00	0.00	741.13
2011	030-605-183	CELL PHONE ALLOWANCE	1,320.00	1,200.00	1,200.00	1,200.00
2011	030-605-197	*TOTAL PERSONNEL*	370,340.00	244,420.00	243,600.00	316,804.56
2011	030-605-200	*SUPPLIES:*				
2011	030-605-241	OFFICE SUPPLIES	3,000.00	1,000.00	1,500.00	1,806.86
2011	030-605-242	SUPPLIES/OTHER (SEE 241)	0.00	2,000.00	2,000.00	2,050.23
2011	030-605-297	*TOTAL SUPPLIES*	3,000.00	3,000.00	3,500.00	3,857.09
2011	030-605-300	*CONTRACTUAL SERVICES:*				
2011	030-605-344	INSURANCE & BONDS	325.00	150.00	300.00	350.00
2011	030-605-345	TRAVEL/TRNG.	5,000.00	5,000.00	5,000.00	2,990.93
2011	030-605-347	DUES/FEES/SUBSCRIPTION	500.00	500.00	500.00	297.05
2011	030-605-370	SERVICE AGREEMENTS	150.00	150.00	1,000.00	487.50
2011	030-605-397	*TOTAL CONTRACTUAL*	5,975.00	5,800.00	6,800.00	4,125.48
2011	030-605-400	*CAPITAL:*				
2011	030-605-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-605-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-605-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-605-998	=COUNTY AUDITOR TOTAL=====	379,315.00	253,220.00	253,900.00	324,787.13

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-606-000	<b>=606=COUNTY TREASURER</b>				
2011	030-606-100	<b>*PERSONNEL:*</b>				
2011	030-606-141	SALARY, TREASURER	57,700.00	55,800.00	55,800.00	57,883.10
2011	030-606-142	SALARY, DEPUTIES	102,000.00	106,000.00	105,800.00	109,963.71
2011	030-606-149	SALARY, EXTRA PERSONNEL	0.00	0.00	1,000.00	151.02
2011	030-606-150	LONGEVITY	1,760.00	6,000.00	5,700.00	5,680.00
2011	030-606-151	FICA/MED	12,300.00	0.00	0.00	12,770.38
2011	030-606-152	COUNTY RETIREMENT	19,500.00	0.00	0.00	17,161.33
2011	030-606-155	GROUP HOSPITAL INSURANCE	34,500.00	0.00	0.00	38,263.20
2011	030-606-156	RETIREMENT INSURANCE	1,000.00	0.00	0.00	540.27
2011	030-606-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-606-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	170.00
2011	030-606-197	<b>*TOTAL PERSONNEL*</b>	<b>229,240.00</b>	<b>168,280.00</b>	<b>168,780.00</b>	<b>243,063.01</b>
2011	030-606-200	<b>*SUPPLIES:*</b>				
2011	030-606-241	OFFICE SUPPLIES	5,000.00	3,000.00	6,000.00	4,851.75
2011	030-606-242	SUPPLIES/OTHER (SEE 241)	0.00	2,000.00	3,000.00	2,580.70
2011	030-606-297	<b>*TOTAL SUPPLIES*</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>9,000.00</b>	<b>7,432.45</b>
2011	030-606-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	030-606-344	INSURANCE & BONDS	300.00	300.00	300.00	85.00
2011	030-606-345	TRAVEL/TRNG.	3,000.00	3,000.00	3,500.00	1,965.04
2011	030-606-347	DUES/FEES/SUBSCRIPTIONS	300.00	300.00	550.00	150.00
2011	030-606-370	SERVICE AGREEMENTS	300.00	300.00	1,000.00	358.38
2011	030-606-397	<b>*TOTAL CONTRACTUAL*</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>5,350.00</b>	<b>2,558.42</b>
2011	030-606-400	<b>*CAPITAL:*</b>				
2011	030-606-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-606-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-606-497	<b>*TOTAL CAPITAL*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2011</b>	<b>030-606-998</b>	<b>=COUNTY TREASURER TOTAL==</b>	<b>238,140.00</b>	<b>177,180.00</b>	<b>183,130.00</b>	<b>253,053.88</b>

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-607-000	=607=COUNTY TAX ASSESSOR				
2011	030-607-100	*PERSONNEL:*				
2011	030-607-141	SALARY, TAX ASSESSOR	61,500.00	59,400.00	59,400.00	61,638.17
2011	030-607-142	SALARIES, DEPUTIES	323,000.00	312,000.00	311,500.00	315,358.42
2011	030-607-149	SALARY, EXTRA PERSONNEL	15,000.00	15,000.00	15,000.00	24,171.93
2011	030-607-150	LONGEVITY	12,320.00	11,520.00	10,300.00	10,240.00
2011	030-607-151	FICA/MED	29,500.00	0.00	0.00	31,275.41
2011	030-607-152	COUNTY RETIREMENT	47,000.00	0.00	0.00	40,219.99
2011	030-607-155	GROUP HOSPITAL INSURANCE	95,000.00	0.00	0.00	87,316.80
2011	030-607-156	RETIREMENT INSURANCE	1,300.00	0.00	0.00	1,265.72
2011	030-607-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-607-197	*TOTAL PERSONNEL*	585,100.00	398,400.00	396,680.00	571,966.44
2011	030-607-200	*SUPPLIES:*				
2011	030-607-241	OFFICE SUPPLIES	4,000.00	2,000.00	4,200.00	3,379.56
2011	030-607-242	SUPPLIES/OTHER (SEE 241)	0.00	2,000.00	3,000.00	544.00
2011	030-607-243	POSTAGE	100.00	100.00	100.00	0.00
2011	030-607-297	*TOTAL SUPPLIES*	4,100.00	4,100.00	7,300.00	3,923.56
2011	030-607-300	*CONTRACTUAL SERVICES:*				
2011	030-607-342	CONTRACTUAL-OTHER	8,000.00	8,000.00	5,500.00	1,164.59
2011	030-607-344	INSURANCE & BONDS	800.00	800.00	800.00	2,256.00
2011	030-607-345	TRAVEL/TRNG.	3,000.00	3,000.00	3,000.00	3,367.98
2011	030-607-347	DUES/FEES/SUBSCRIPTIONS	300.00	300.00	300.00	250.00
2011	030-607-350	PRINTING TAX ROLL	15,000.00	15,000.00	20,000.00	11,573.70
2011	030-607-351	VOTER REGISTRATION	1,000.00	1,000.00	2,000.00	1,551.79
2011	030-607-358	VALUATION EXPENSE (APPR.DIST)	165,000.00	165,000.00	160,000.00	159,801.19
2011	030-607-370	SERVICE MAINT.AGREEMENTS	26,800.00	26,800.00	26,800.00	29,259.60
2011	030-607-397	*TOTAL CONTRACTUAL*	219,900.00	219,900.00	218,400.00	209,224.85
2011	030-607-400	*CAPITAL:*				
2011	030-607-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-607-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-607-449	OPERATING LEASE	4,500.00	4,500.00	4,500.00	1,500.00
2011	030-607-497	*TOTAL CAPITAL*	4,500.00	4,500.00	4,500.00	1,500.00
<b>2011</b>	<b>030-607-998</b>	<b>=TAX ASSESSOR TOTAL=====</b>	<b>813,600.00</b>	<b>626,900.00</b>	<b>626,880.00</b>	<b>786,614.85</b>

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-608-000	=608=SPECIAL PROJECTS				
2011	030-608-100	*PERSONNEL:*				
2011	030-608-142	ADMIN. ASST., EC DEV.	35,300.00	34,100.00	34,100.00	35,408.34
2011	030-608-143	SPEC.PROJ.DIRECTOR	49,900.00	48,200.00	48,200.00	55,896.27
2011	030-608-144	SECRETARY	26,900.00	24,800.00	24,800.00	25,685.91
2011	030-608-149	EXTRA HELP	12,000.00	10,000.00	5,000.00	8,105.88
2011	030-608-150	LONGEVITY	3,920.00	3,680.00	3,500.00	3,440.00
2011	030-608-151	FICA/MED	8,600.00	0.00	0.00	9,342.67
2011	030-608-152	COUNTY RETIREMENT	13,700.00	0.00	0.00	11,956.94
2011	030-608-155	GROUP HOSPITAL INSURANCE	25,800.00	0.00	0.00	34,094.40
2011	030-608-156	RETIREMENT INSURANCE	500.00	0.00	0.00	376.34
2011	030-608-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	960.00
2011	030-608-197	*TOTAL PERSONNEL*	177,580.00	121,740.00	116,560.00	185,266.75
2011	030-608-200	*SUPPLIES:*				
2011	030-608-241	SUPPLIES	7,400.00	2,000.00	2,000.00	2,488.93
2011	030-608-242	SUPPLIES/OTHER (SEE 241)	0.00	5,400.00	5,400.00	8,008.41
2011	030-608-245	SUPPLIES-PRINTING	13,500.00	10,000.00	10,000.00	9,948.32
2011	030-608-246	SUPPLIES-SIGN SHOP	9,000.00	15,000.00	15,000.00	5,545.33
2011	030-608-297	*TOTAL SUPPLIES*	29,900.00	32,400.00	32,400.00	25,990.99
2011	030-608-300	*CONTRACTUAL SERVICES:*				
2011	030-608-341	TRAVEL/TRNG.EC.DEV.ADMIN. ASST.	1,000.00	1,000.00	1,000.00	0.00
2011	030-608-342	CONTRACTUAL OTHER	50,000.00	50,000.00	50,000.00	50,000.00
2011	030-608-343	TRAVEL/TRNG.SP.PR.DIR.	2,000.00	2,000.00	4,000.00	4,183.73
2011	030-608-352	CONTRACT LABOR	0.00	0.00	10,000.00	0.00
2011	030-608-370	SERVICE AGREEMENTS	4,000.00	4,000.00	4,000.00	8,228.05
2011	030-608-397	*TOTAL CONTRACTUAL*	57,000.00	57,000.00	69,000.00	62,411.78
2011	030-608-400	*CAPITAL:*				
2011	030-608-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-608-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-608-997	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-608-998	= SPECIAL PROJECTS TOTAL=	264,480.00	211,140.00	217,960.00	273,669.52

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-609-000	<b>=609=PURCHASING</b>				
2011	030-609-100	<b>*PERSONNEL:*</b>				
2011	030-609-141	SALARY, PURCHASING SUPRV.	47,500.00	46,000.00	46,000.00	47,620.17
2011	030-609-142	SALARY, CLERICAL	25,000.00	24,200.00	26,000.00	26,579.73
2011	030-609-149	SALARY, PART TIME	2,000.00	2,000.00	2,000.00	186.70
2011	030-609-150	LONGEVITY	1,280.00	1,200.00	1,200.00	1,120.00
2011	030-609-151	FICA/MED	5,600.00	0.00	0.00	5,761.96
2011	030-609-152	COUNTY RETIREMENT	8,900.00	0.00	0.00	7,484.80
2011	030-609-155	GROUP HOSPITAL INSURANCE	17,200.00	0.00	0.00	14,960.40
2011	030 609 156	RETIREMENT INSURANCE	300.00	0.00	0.00	235.64
2011	030-609-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-609-197	*TOTAL PERSONNEL*	108,260.00	73,880.00	75,680.00	104,429.40
2011	030-609-200	<b>*SUPPLIES:*</b>				
2011	030-609-240	WAREHOUSE SUPPLIES	2,100.00	2,100.00	2,600.00	-642.56
2011	030-609-241	OFFICE SUPPLIES	2,200.00	700.00	700.00	741.98
2011	030-609-242	SUPPLIES/OTHER (SEE 241)	0.00	1,500.00	1,500.00	1,412.43
2011	030-609-297	*TOTAL SUPPLIES*	4,300.00	4,300.00	4,800.00	1,511.85
2011	030-609-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	030-609-345	TRAVEL/TRAINING	1,250.00	1,250.00	1,250.00	1,419.23
2011	030-609-347	DUES	175.00	175.00	175.00	55.00
2011	030-609-370	SERVICE MAINTENANCE	480.00	480.00	480.00	0.00
2011	030-609-397	*TOTAL CONTRACTUAL*	1,905.00	1,905.00	1,905.00	1,474.23
2011	030-609-400	<b>*CAPITAL:*</b>				
2011	030-609-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-609-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-609-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>030-609-998</b>	<b>=PURCHASING TOTAL=====</b>	<b>114,465.00</b>	<b>80,085.00</b>	<b>82,385.00</b>	<b>107,415.48</b>

9/28/2010		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-610-000	=610=COUNTY COURT				
2011	030-610-100	*PERSONNEL:*				
2011	030-610-142	COUNTY COURT PETIT JURY	3,000.00	3,000.00	3,000.00	1,670.00
2011	030-610-197	*TOTAL PERSONNEL*	3,000.00	3,000.00	3,000.00	1,670.00
2011	030-610-200	*SUPPLIES:*				
2011	030-610-242	SUPPLIES/OTHER	2,000.00	2,000.00	2,000.00	1,663.88
2011	030-610-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	2,000.00	1,663.88
2011	030-610-300	*CONTRACTUAL SERVICES:*				
2011	030-610-345	TRAVEL	900.00	900.00	1,000.00	144.00
2011	030-610-346	COURT APPT ATTYS	3,000.00	3,000.00	3,000.00	600.00
2011	030-610-347	COURT REPORTER	3,000.00	3,000.00	3,000.00	1,050.00
2011	030-610-350	LAW LIBRARY	50,000.00	50,000.00	55,000.00	37,052.55
2011	030-610-356	COURT OF APPEALS	4,000.00	4,000.00	4,000.00	3,708.00
2011	030-610-397	*TOTAL CONTRACTUAL*	60,900.00	60,900.00	66,000.00	42,554.55
2011	030-610-400	*CAPITAL:*				
2011	030-610-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-610-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-610-998	=COUNTY COURT TOTAL=====	65,900.00	65,900.00	71,000.00	45,888.43

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-611-000	=611=DISTRICT COURT				
2011	030-611-100	*PERSONNEL:*				
2011	030-611-141	SALARY DISTRICT JUDGES	15,000.00	15,000.00	15,000.00	15,576.84
2011	030-611-142	SECRETARIES	97,600.00	81,900.00	81,900.00	84,983.85
2011	030-611-143	BAILIFFS	69,000.00	59,000.00	59,000.00	55,216.44
2011	030-611-144	344TH COURT REPORTER	65,100.00	63,000.00	62,900.00	65,352.69
2011	030-611-145	253RD CRT. REPORTER/SECRETARY	18,300.00	30,100.00	30,000.00	31,223.61
2011	030-611-146	JURY COMMISSION	1,000.00	1,000.00	1,000.00	0.00
2011	030-611-147	PETIT JURY	25,000.00	25,000.00	25,000.00	20,580.00
2011	030-611-148	GRAND JURY	9,000.00	9,000.00	9,000.00	0.00
2011	030-611-149	PETIT JURY-253RD	10,000.00	10,000.00	10,000.00	0.00
2011	030-611-150	LONGEVITY	11,680.00	11,120.00	10,600.00	7,600.00
2011	030-611-151	FICA/MED	20,300.00	0.00	0.00	19,123.55
2011	030-611-152	COUNTY RETIREMENT	30,000.00	0.00	0.00	25,605.62
2011	030-611-155	GROUP HOSPITAL INSURANCE	60,000.00	0.00	0.00	54,948.00
2011	030-611-156	RETIREMENT INSURANCE	1,000.00	0.00	0.00	805.93
2011	030-611-197	*TOTAL PERSONNEL*	432,980.00	305,120.00	304,400.00	381,016.53
2011	030-611-200	*SUPPLIES:*				
2011	030-611-241	OFFICE SUPPLIES	6,500.00	2,500.00	2,500.00	824.51
2011	030-611-242	SUPPLIES/OTHER (SEE 241)	0.00	4,000.00	4,000.00	758.12
2011	030-611-297	*TOTAL SUPPLIES*	6,500.00	6,500.00	6,500.00	1,582.63
2011	030-611-300	*CONTRACTUAL SERVICES:*				
2011	030-611-341	LAW BOOKS	16,000.00	16,000.00	16,000.00	20,205.07
2011	030-611-342	CONTRACTUAL-OTHER	1,000.00	1,000.00	1,000.00	0.00
2011	030-611-344	INSURANCE & BONDS	2,200.00	2,200.00	2,200.00	1,455.02
2011	030-611-345	TRAVEL/TRNG.	3,000.00	3,000.00	3,000.00	3,062.86
2011	030-611-346	344TH COURT APPT ATTY/CRIMINAL	69,000.00	69,000.00	69,000.00	100,522.01
2011	030-611-347	COURT REPORTER EXPENSE	12,000.00	12,000.00	12,000.00	7,164.50
2011	030-611-348	2ND ADMIN. JUDICIAL DIST.	1,100.00	1,100.00	1,100.00	0.00
2011	030-611-349	VISITING JUDGE	2,000.00	2,000.00	2,000.00	191.67
2011	030-611-350	344TH INDIGENT MISC EXPENSES	3,000.00	3,000.00	3,000.00	4,480.00
2011	030-611-351	COURT OF APPEALS	2,000.00	2,000.00	2,000.00	2,000.00
2011	030-611-352	COURT APPT ATTORNEY/CIVIL	30,000.00	30,000.00	30,000.00	18,521.92
2011	030-611-353	UNIFORMS	0.00	0.00	0.00	0.00
2011	030-611-355	COURT APPOINTED PROSECUTOR	0.00	0.00	0.00	10,750.00
2011	030-611-356	253RD INDIGENT MISC EXPENSES	23,000.00	23,000.00	23,000.00	39,550.00
2011	030-611-357	DUES/FEES/SUBSCRIPTIONS	1,000.00	1,000.00	1,000.00	300.00
2011	030-611-360	253RD DEFENDANTS TESTG & OBSRV.	2,000.00	2,000.00	2,000.00	750.00
2011	030-611-370	SERVICE CONTRACTS	1,500.00	1,500.00	1,500.00	472.50
2011	030-611-383	CELL PHONE REIMB.	1,200.00	1,200.00	1,200.00	1,200.00
2011	030-611-397	*TOTAL CONTRACTUAL*	170,000.00	170,000.00	170,000.00	210,625.55
2011	030-611-400	*CAPITAL:*				
2011	030-611-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-611-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-611-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>030-611-998</b>	<b>=DISTRICT COURT TOTAL=====</b>	<b>609,480.00</b>	<b>481,620.00</b>	<b>480,900.00</b>	<b>593,224.71</b>



9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-612-000	<b>=612=DISTRICT CLERK</b>				
2011	030-612-100	<b>*PERSONNEL:*</b>				
2011	030-612-141	SALARY, DISTRICT CLERK	60,000.00	55,800.00	55,800.00	57,883.10
2011	030-612-142	SALARIES, DEPUTIES	167,000.00	150,400.00	150,300.00	153,356.83
2011	030-612-149	PT. TIME HELP	0.00	3,000.00	2,000.00	1,946.50
2011	030-612-150	LONGEVITY	4,720.00	4,160.00	4,000.00	3,920.00
2011	030-612-151	FICA/MED	17,500.00	0.00	0.00	16,409.32
2011	030-612-152	COUNTY RETIREMENT	27,700.00	0.00	0.00	21,287.86
2011	030-612-155	GROUP HOSPITAL INSURANCE	51,600.00	0.00	0.00	41,492.20
2011	030-612-156	RETIREMENT INSURANCE	1,000.00	0.00	0.00	670.19
2011	030-612-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	960.00
2011	030-612-197	<b>*TOTAL PERSONNEL*</b>	<b>330,480.00</b>	<b>214,320.00</b>	<b>213,060.00</b>	<b>297,926.00</b>
2011	030-612-200	<b>*SUPPLIES:*</b>				
2011	030-612-241	OFFICE SUPPLIES	5,000.00	3,000.00	3,000.00	2,820.24
2011	030-612-242	SUPPLIES/OTHER (SEE 241)	0.00	2,000.00	2,000.00	1,486.75
2011	030-612-297	<b>*TOTAL SUPPLIES*</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>4,306.99</b>
2011	030-612-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	030-612-344	INSURANCE & BONDS	450.00	450.00	450.00	0.00
2011	030-612-345	TRAVEL/TRNG.	5,000.00	5,000.00	5,000.00	10,023.00
2011	030-612-347	DUES/FEES/SUBSCRIPTIONS	150.00	150.00	150.00	135.00
2011	030-612-370	SERVICE CONTRACTS	2,400.00	2,400.00	5,400.00	2,239.02
2011	030-612-397	<b>*TOTAL CONTRACTUAL*</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>11,000.00</b>	<b>12,397.02</b>
2011	030-612-400	<b>*CAPITAL:*</b>				
2011	030-612-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-612-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-612-497	<b>*TOTAL CAPITAL*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2011</b>	<b>030-612-998</b>	<b>=DISTRICT CLERK TOTAL=====</b>	<b>343,480.00</b>	<b>227,320.00</b>	<b>229,060.00</b>	<b>314,630.01</b>

9/28/2010		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-613-000	=613=COUNTY CLERK				
2011	030-613-100	*PERSONNEL:*				
2011	030-613-141	SALARY COUNTY CLERK	70,400.00	62,000.00	62,000.00	64,363.10
2011	030-613-142	SALARIES, DEPUTIES	342,000.00	314,000.00	299,900.00	293,672.81
2011	030-613-149	EXTRA PERSONNEL	10,000.00	10,000.00	10,000.00	12,468.98
2011	030-613-150	LONGEVITY	6,560.00	6,160.00	5,900.00	5,440.00
2011	030-613-151	FICA/MED	32,500.00	0.00	0.00	28,268.58
2011	030-613-152	COUNTY RETIREMENT	51,900.00	0.00	0.00	37,589.02
2011	030-613-155	GROUP HOSPITAL INSURANCE	111,800.00	0.00	0.00	99,889.54
2011	030-613-156	RETIREMENT INSURANCE	1,400.00	0.00	0.00	1,184.77
2011	030-613-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2011	030-613-197	*TOTAL PERSONNEL*	627,280.00	392,880.00	378,520.00	543,596.80
2011	030-613-200	*SUPPLIES:*				
2011	030-613-241	OFFICE SUPPLIES	11,225.00	5,000.00	7,000.00	5,156.77
2011	030-613-242	SUPPLIES/OTHER (SEE 241)	0.00	6,225.00	9,225.00	8,404.31
2011	030-613-297	*TOTAL SUPPLIES*	11,225.00	11,225.00	16,225.00	13,561.08
2011	030-613-300	*CONTRACTUAL SERVICES:*				
2011	030-613-344	INSURANCE & BONDS	700.00	700.00	700.00	491.00
2011	030-613-345	TRAVEL/TRAINING	13,000.00	13,000.00	13,000.00	12,072.15
2011	030-613-347	DUES/FEES/SUBSCRIPTIONS	280.00	280.00	280.00	227.50
2011	030-613-365	E-MAIL/INTERNET	200.00	200.00	1,500.00	98.99
2011	030-613-370	SERVICE AGREEMENTS	5,300.00	5,300.00	5,300.00	3,081.16
2011	030-613-397	*TOTAL CONTRACTUAL*	19,480.00	19,480.00	20,780.00	15,970.80
2011	030-613-400	*CAPITAL:*				
2011	030-613-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-613-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-613-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-613-998	= COUNTY CLERK TOTAL=====	657,985.00	423,585.00	415,525.00	573,128.68

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-614-000	=614=JUSTICE PCT#1				
2011	030-614-100	*PERSONNEL:*				
2011	030-614-141	SALARY, JUSTICE #1	61,700.00	47,600.00	47,600.00	49,422.23
2011	030-614-142	SALARIES, CLERK	66,400.00	64,100.00	64,100.00	66,582.00
2011	030-614-149	SALARIES, EXTRA PERSONNEL	13,500.00	12,000.00	12,000.00	12,595.28
2011	030-614-150	LONGEVITY	3,520.00	3,040.00	2,900.00	2,880.00
2011	030-614-151	FICA/MED	9,800.00	0.00	0.00	9,855.78
2011	030-614-152	COUNTY RETIREMENT	15,600.00	0.00	0.00	13,009.88
2011	030-614-155	GROUP HOSPITAL INSURANCE	26,000.00	0.00	0.00	25,646.40
2011	030-614-156	RETIREMENT INSURANCE	400.00	0.00	0.00	409.51
2011	030-614-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	600.00
2011	030-614-197	*TOTAL PERSONNEL*	197,640.00	127,460.00	127,320.00	181,001.08
2011	030-614-200	*SUPPLIES:*				
2011	030-614-241	OFFICE SUPPLIES	2,000.00	1,000.00	1,500.00	738.38
2011	030-614-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	1,000.00	624.54
2011	030-614-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	2,500.00	1,362.92
2011	030-614-300	*CONTRACTUAL SERVICES:*				
2011	030-614-344	INSURANCE & BONDS	400.00	400.00	400.00	172.00
2011	030-614-345	TRAVEL/TRNG.	3,000.00	3,000.00	4,000.00	921.33
2011	030-614-347	DUES/FEES/SUBSCRIPTIONS	400.00	400.00	400.00	195.15
2011	030-614-355	JURORS	1,000.00	1,000.00	1,000.00	1,160.00
2011	030-614-361	CREDIT CARD FEES	2,000.00	2,000.00	2,000.00	336.83
2011	030-614-397	*TOTAL CONTRACTUAL*	6,800.00	6,800.00	7,800.00	2,785.31
2011	030-614-400	*CAPITAL:*				
2011	030-614-441	CAPITAL-OTHER	0.00	0.00	0.00	0.00
2011	030-614-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-614-998	=JUSTICE PCT#1 TOTAL=====	206,440.00	136,260.00	137,620.00	185,149.31

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-615-000	=615=JUSTICE PCT#2				
2011	030-615-100	*PERSONNEL:*				
2011	030-615-141	SALARY, JUSTICE #2	64,200.00	50,700.00	50,700.00	52,603.78
2011	030-615-142	SALARIES, CLERK	98,000.00	94,700.00	92,900.00	97,432.74
2011	030-615-150	LONGEVITY	3,520.00	3,200.00	3,100.00	2,880.00
2011	030-615-151	FICA/MED	12,400.00	0.00	0.00	11,485.33
2011	030-615-152	COUNTY RETIREMENT	19,800.00	0.00	0.00	15,133.31
2011	030-615-155	GROUP HOSPITAL INSURANCE	34,400.00	0.00	0.00	36,136.20
2011	030-615-156	RETIREMENT INSURANCE	500.00	0.00	0.00	476.30
2011	030-615-183	CELL PHONE ALLOWANCE	720.00	720.00	480.00	720.00
2011	030-615-197	*TOTAL PERSONNEL*	233,540.00	149,320.00	147,180.00	216,867.66
2011	030-615-200	*SUPPLIES:*				
2011	030-615-241	OFFICE SUPPLIES	2,000.00	1,000.00	2,000.00	1,548.06
2011	030-615-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	1,000.00	945.04
2011	030-615-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	3,000.00	2,493.10
2011	030-615-300	*CONTRACTUAL SERVICES:*				
2011	030-615-344	INSURANCE & BONDS	300.00	300.00	300.00	141.00
2011	030-615-345	TRAVEL/TRNG.	3,000.00	3,000.00	4,000.00	1,925.75
2011	030-615-347	DUES/FEES/SUBSCRIPTIONS	250.00	250.00	250.00	121.95
2011	030-615-355	JURORS	1,000.00	1,000.00	1,000.00	690.00
2011	030-615-361	CREDIT CARD FEES	1,000.00	1,000.00	2,000.00	313.21
2011	030-615-397	*TOTAL CONTRACTUAL*	5,550.00	5,550.00	7,550.00	3,191.91
2011	030-615-400	*CAPITAL:*				
2011	030-615-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-615-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-615-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-615-998	=JUSTICE PCT#2 TOTAL=====	241,090.00	156,870.00	157,730.00	222,552.67

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-616-000	<b>=616=JUSTICE PCT#3</b>				
2011	030-616-100	<b>*PERSONNEL:*</b>				
2011	030-616-141	SALARY, JUSTICE #3	42,600.00	41,200.00	41,200.00	42,761.32
2011	030-616-142	SALARIES, CLERK	33,600.00	32,500.00	32,500.00	33,701.94
2011	030-616-149	SALARIES, EXTRA PERSONNEL	0.00	0.00	0.00	0.00
2011	030-616-150	LONGEVITY	2,640.00	2,480.00	2,400.00	2,320.00
2011	030-616-151	FICA/MED	5,800.00	0.00	0.00	5,706.53
2011	030-616-152	COUNTY RETIREMENT	9,300.00	0.00	0.00	7,783.82
2011	030-616-155	GROUP HOSPITAL INSURANCE	17,200.00	0.00	0.00	21,789.60
2011	030-616-156	RETIREMENT INSURANCE	300.00	0.00	0.00	244.97
2011	030-616-183	CELL PHONE ALLOWANCE	240.00	240.00	240.00	240.00
2011	030-616-197	*TOTAL PERSONNEL*	111,680.00	76,420.00	76,340.00	114,548.18
2011	030-616-200	<b>*SUPPLIES:*</b>				
2011	030-616-241	OFFICE SUPPLIES	600.00	300.00	300.00	278.90
2011	030-616-242	SUPPLIES/OTHER (SEE 241)	0.00	300.00	400.00	274.98
2011	030-616-243	POSTAGE	100.00	100.00	160.00	132.00
2011	030-616-297	*TOTAL SUPPLIES*	700.00	700.00	860.00	685.88
2011	030-616-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	030-616-344	INSURANCE & BONDS	100.00	100.00	175.00	50.00
2011	030-616-345	TRAVEL/TRNG.	2,000.00	2,000.00	2,100.00	2,496.99
2011	030-616-397	*TOTAL CONTRACTUAL SERVICES*	2,100.00	2,100.00	2,275.00	2,546.99
2011	030-616-400	<b>*CAPITAL:*</b>				
2011	030-616-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-616-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>030-616-998</b>	<b>=JUSTICE PCT#3 TOTAL=====</b>	<b>114,480.00</b>	<b>79,220.00</b>	<b>79,475.00</b>	<b>117,781.05</b>

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-617-000	=617=JUSTICE PCT#4				
2011	030-617-100	*PERSONNEL:*				
2011	030-617-141	SALARY, JUSTICE #4	61,700.00	51,000.00	51,000.00	52,961.54
2011	030-617-142	SALARIES, CLERK	59,000.00	57,000.00	57,000.00	59,208.03
2011	030-617-149	SALARIES, PART TIME	5,000.00	5,000.00	5,000.00	5,395.44
2011	030-617-150	LONGEVITY	1,440.00	960.00	800.00	800.00
2011	030-617-151	FICA/MED	9,300.00	0.00	0.00	8,678.15
2011	030-617-152	COUNTY RETIREMENT	14,800.00	0.00	0.00	11,350.13
2011	030-617-155	GROUP HOSPITAL INSURANCE	25,800.00	0.00	0.00	357.17
2011	030-617-156	RETIREMENT INSURANCE	400.00	0.00	0.00	31,982.40
2011	030-617-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2011	030-617-197	*TOTAL PERSONNEL*	178,160.00	114,680.00	114,520.00	171,452.86
2011	030-617-200	*SUPPLIES:*				
2011	030-617-241	OFFICE SUPPLIES	1,200.00	1,000.00	1,500.00	1,140.26
2011	030-617-242	SUPPLIES/OTHER (SEE 241)	0.00	200.00	500.00	-92.97
2011	030-617-243	POSTAGE	50.00	50.00	150.00	72.00
2011	030-617-297	*TOTAL SUPPLIES*	1,250.00	1,250.00	2,150.00	1,119.99
2011	030-617-300	*CONTRACTUAL SERVICES:*				
2011	030-617-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2011	030-617-344	INSURANCE & BONDS	225.00	225.00	225.00	0.00
2011	030-617-345	TRAVEL/TRNG.	3,000.00	3,000.00	4,000.00	3,879.69
2011	030-617-347	DUES/FEES/SUBSCRIPTIONS	50.00	50.00	100.00	0.00
2011	030-617-355	JURORS	1,200.00	1,200.00	1,200.00	290.00
2011	030-617-361	CREDIT CARD FEES	500.00	500.00	500.00	313.21
2011	030-617-397	*TOTAL CONTRACTUAL*	4,975.00	4,975.00	6,025.00	4,482.90
2011	030-617-400	*CAPITAL:*				
2011	030-617-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-617-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-617-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-617-998	=JUSTICE PCT#4 TOTAL=====	184,385.00	120,905.00	122,695.00	177,055.75

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-618-000	=618=JUSTICE PCT#5				
2011	030-618-100	*PERSONNEL:*				
2011	030-618-141	SALARY, JUSTICE #5	61,700.00	47,600.00	47,600.00	49,422.23
2011	030-618-142	SALARIES, CLERK	65,000.00	62,000.00	62,000.00	64,332.36
2011	030-618-149	SALARIES, EXTRA PERSONNEL	2,000.00	2,000.00	2,000.00	240.00
2011	030-618-150	LONGEVITY	2,960.00	2,720.00	2,500.00	2,480.00
2011	030-618-151	FICA/MED	9,700.00	0.00	0.00	8,397.46
2011	030-618-152	COUNTY RETIREMENT	15,500.00	0.00	0.00	11,496.30
2011	030-618-155	GROUP HOSPITAL INSURANCE	25,800.00	0.00	0.00	21,254.40
2011	030-618-156	RETIREMENT INSURANCE	400.00	0.00	0.00	361.87
2011	030-618-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-618-197	*TOTAL PERSONNEL*	183,540.00	114,800.00	114,580.00	158,464.62
2011	030-618-200	*SUPPLIES:*				
2011	030-618-241	OFFICE SUPPLIES	1,750.00	750.00	750.00	436.99
2011	030-618-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	1,000.00	874.99
2011	030-618-243	POSTAGE	260.00	260.00	500.00	494.60
2011	030-618-297	*TOTAL SUPPLIES*	2,010.00	2,010.00	2,250.00	1,806.58
2011	030-618-300	*CONTRACTUAL SERVICES:*				
2011	030-618-342	CONTRACTUAL/OTHER	0.00	0.00	0.00	0.00
2011	030-618-344	INSURANCE & BONDS	300.00	300.00	300.00	70.00
2011	030-618-345	TRAVEL/TRNG.	1,000.00	1,000.00	2,000.00	920.74
2011	030-618-347	DUES/FEES/SUBSCRIPTIONS	60.00	60.00	60.00	0.00
2011	030-618-355	JURORS	300.00	300.00	600.00	170.00
2011	030-618-361	CREDIT CARD FEES	1,000.00	1,000.00	2,000.00	372.76
2011	030-618-370	SERVICE CONTRACTS	500.00	500.00	500.00	693.12
2011	030-618-397	*TOTAL CONTRACTUAL*	3,160.00	3,160.00	5,460.00	2,226.62
2011	030-618-400	*CAPITAL:*				
2011	030-618-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-618-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-618-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-618-998	=JUSTICE PCT #5 TOTAL=====	188,710.00	119,970.00	122,290.00	162,497.82

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-619-000	=619=JUSTICE PCT#6				
2011	030-619-100	*PERSONNEL:*				
2011	030-619-141	SALARY, JUSTICE #6	61,700.00	59,600.00	59,600.00	61,892.31
2011	030-619-142	SALARIES, CLERK	100,000.00	96,600.00	96,600.00	100,270.71
2011	030-619-149	SALARY, EXTRA PERSONNEL	0.00	0.00	0.00	0.00
2011	030-619-150	LONGEVITY	5,200.00	4,640.00	4,400.00	4,400.00
2011	030-619-151	FICA/MED	12,400.00	0.00	0.00	11,880.14
2011	030-619-152	COUNTY RETIREMENT	19,800.00	0.00	0.00	16,477.25
2011	030-619-155	GROUP HOSPITAL INSURANCE	34,400.00	0.00	0.00	34,495.20
2011	030-619-156	RETIREMENT INSURANCE	500.00	0.00	0.00	518.66
2011	030-619-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2011	030-619-197	*TOTAL PERSONNEL*	234,720.00	161,560.00	161,320.00	230,654.27
2011	030-619-200	*SUPPLIES:*				
2011	030-619-241	OFFICE SUPPLIES	2,000.00	1,000.00	1,500.00	1,518.94
2011	030-619-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	4,000.00	2,726.51
2011	030-619-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	5,500.00	4,245.45
2011	030-619-300	*CONTRACTUAL SERVICES:*				
2011	030-619-344	INSURANCE & BONDS	275.00	275.00	300.00	121.00
2011	030-619-345	TRAVEL/TRNG.	2,000.00	2,000.00	4,000.00	3,236.59
2011	030-619-347	DUES/FEES/SUBSCRIPTIONS	0.00	0.00	500.00	15.00
2011	030-619-355	JURORS	2,000.00	2,000.00	3,500.00	1,130.00
2011	030-619-361	CREDIT CARD FEES	500.00	500.00	500.00	361.85
2011	030-619-376	PAGERS	300.00	300.00	300.00	280.05
2011	030-619-397	*TOTAL CONTRACTUAL*	5,075.00	5,075.00	9,100.00	5,144.49
2011	030-619-400	*CAPITAL:*				
2011	030-619-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-619-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-619-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-619-998	=JUSTICE PCT #6 TOTAL=====	241,795.00	168,635.00	175,920.00	240,044.21



9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-620-000	<b>=620=JUVENILE PROBATION</b>				
2011	030-620-100	<b>*PERSONNEL:*</b>				
2011	030-620-142	SECRETARY (SEE 540/546))	0.00	0.00	0.00	89.88
2011	030-620-143	JUVENILE PROB. JUDGE (SEE 030-600)	0.00	0.00	0.00	10,296.66
2011	030-620-150	LONGEVITY	0.00	0.00	2,600.00	2,560.00
2011	030-620-151	FICA/MED	0.00	0.00	0.00	976.06
2011	030-620-152	COUNTY RETIREMENT	0.00	0.00	0.00	1,285.70
2011	030-620-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	1,450.08
2011	030-620-156	RETIREMENT INSURANCE	0.00	0.00	0.00	42.20
2011	030-620-197	<b>*TOTAL PERSONNEL*</b>	0.00	0.00	2,600.00	16,700.58
2011	030-620-200	<b>*SUPPLIES:*</b>				
2011	030-620-241	OFFICE SUPPLIES	2,000.00	1,000.00	2,000.00	258.07
2011	030-620-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	3,000.00	306.14
2011	030-620-297	<b>*TOTAL SUPPLIES*</b>	2,000.00	2,000.00	5,000.00	564.21
2011	030-620-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	030-620-340	RESIDENTIAL	30,000.00	30,000.00	30,000.00	8,085.00
2011	030-620-341	NON-RESIDENTIAL	7,000.00	7,000.00	5,000.00	2,700.00
2011	030-620-343	RESTITUTION	0.00	0.00	0.00	0.00
2011	030-620-344	INSURANCE/BONDS	150.00	150.00	150.00	50.00
2011	030-620-345	TRAVEL/TRNG.	3,500.00	3,500.00	3,500.00	3,502.89
2011	030-620-346	COURT APPOINTED ATTORNEY	5,000.00	5,000.00	5,000.00	2,675.00
2011	030-620-349	TELEPHONES	2,000.00	2,000.00	0.00	1,185.35
2011	030-620-370	SERVICE CONTRACTS	1,500.00	1,500.00	1,500.00	4,179.40
2011	030-620-397	<b>*TOTAL CONTRACTUAL*</b>	49,150.00	49,150.00	45,150.00	22,377.64
2011	030-620-400	<b>*CAPITAL:*</b>				
2011	030-620-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-620-448	CAPITAL LEASE	0.00	0.00	0.00	1,045.96
2011	030-620-497	<b>*TOTAL CAPITAL*</b>	0.00	0.00	0.00	1,045.96
<b>2011</b>	<b>030-620-998</b>	<b>=JUVENILE PROBATION TOTAL=</b>	<b>51,150.00</b>	<b>51,150.00</b>	<b>52,750.00</b>	<b>40,688.39</b>

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-623-000	=623=COUNTY ATTORNEY				
2011	030-623-100	*PERSONNEL:*				
2011	030-623-141	SALARY, COUNTY ATTORNEY	123,900.00	121,900.00	121,900.00	121,437.84
2011	030-623-142	SALARIES, SECRETARIES	80,700.00	77,900.00	84,500.00	79,054.53
2011	030-623-148	ASSISTANT COUNTY ATTORNEY	45,000.00	0.00	0.00	0.00
2011	030-623-150	LONGEVITY	2,320.00	2,160.00	3,600.00	2,000.00
2011	030-623-151	FICA/MED	19,100.00	0.00	0.00	14,378.99
2011	030-623-152	COUNTY RETIREMENT	30,500.00	0.00	0.00	19,945.33
2011	030-623-155	GROUP HOSPITAL INSURANCE	34,400.00	0.00	0.00	28,383.20
2011	030-623-156	RETIREMENT INSURANCE	800.00	0.00	0.00	629.61
2011	030-623-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-623-197	*TOTAL PERSONNEL*	337,200.00	202,440.00	210,480.00	266,309.50
2011	030-623-200	*SUPPLIES:*				
2011	030-623-241	OFFICE SUPPLIES	1,200.00	1,000.00	1,200.00	1,164.95
2011	030-623-242	SUPPLIES/OTHER (SEE 241)	0.00	800.00	900.00	1,014.71
2011	030-623-297	*TOTAL SUPPLIES*	1,200.00	1,800.00	2,100.00	2,179.66
2011	030-623-300	*CONTRACTUAL SERVICES:*				
2011	030-623-344	INSURANCE & BONDS	150.00	150.00	150.00	121.00
2011	030-623-345	TRAVEL/TRNG.	2,400.00	1,800.00	2,000.00	2,135.08
2011	030-623-347	DUES/FEES/SUBSCRIPTIONS	310.00	310.00	310.00	295.00
2011	030-623-370	SERVICE CONTRACTS	500.00	500.00	500.00	358.39
2011	030-623-397	*TOTAL CONTRACTUAL*	3,360.00	2,760.00	2,960.00	2,909.47
2011	030-623-400	*CAPITAL:*				
2011	030-623-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-623-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-623-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-623-998	=COUNTY ATTORNEY TOTAL===	341,760.00	207,000.00	215,540.00	271,398.63

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-624-000	=624=DISTRICT ATTORNEY				
2011	030-624-100	*PERSONNEL:*				
2011	030-624-141	SALARY, DISTRICT ATTORNEY	15,525.00	15,000.00	15,000.00	15,224.67
2011	030-624-142	SALARIES, SECRETARIES	122,200.00	92,200.00	91,600.00	94,173.92
2011	030-624-148	SALARY, ASST DIST ATTORNEY	134,400.00	97,400.00	98,500.00	113,119.03
2011	030-624-150	LONGEVITY	5,280.00	4,960.00	6,800.00	4,400.00
2011	030-624-151	FICA/MED	20,900.00	0.00	0.00	16,276.31
2011	030-624-152	COUNTY RETIREMENT	33,300.00	0.00	0.00	22,328.87
2011	030-624-155	GROUP HOSPITAL INSURANCE	51,600.00	0.00	0.00	52,399.72
2011	030-624-156	RETIREMENT INSURANCE	900.00	0.00	0.00	702.58
2011	030-624-183	CELL PHONE ALLOWANCE	1,080.00	1,080.00	1,080.00	980.00
2011	030-624-197	*TOTAL PERSONNEL*	385,185.00	210,640.00	212,980.00	319,605.10
2011	030-624-200	*SUPPLIES:*				
2011	030-624-241	OFFICE SUPPLIES	3,750.00	3,000.00	2,000.00	3,913.12
2011	030-624-242	SUPPLIES/OTHER (SEE 241)	0.00	750.00	750.00	932.64
2011	030-624-297	*TOTAL SUPPLIES*	3,750.00	3,750.00	2,750.00	4,845.76
2011	030-624-300	*CONTRACTUAL SERVICES:*				
2011	030-624-341	EXPERT WITNESS FEES	4,000.00	4,000.00	4,000.00	566.50
2011	030-624-342	CONTRACTUAL-OTHER	500.00	500.00	500.00	475.24
2011	030-624-344	INSURANCE & BONDS	200.00	200.00	200.00	70.00
2011	030-624-345	TRAVEL/TRNG.	5,000.00	5,000.00	4,000.00	3,522.39
2011	030-624-347	DUES/FEES/SUBSCRIPTIONS	2,800.00	2,800.00	1,800.00	2,102.24
2011	030-624-350	VEHICLE MAINT/FUEL	3,000.00	0.00	3,000.00	0.00
2011	030-624-370	SERVICE CONTRACTS	600.00	600.00	600.00	470.60
2011	030-624-397	*TOTAL CONTRACTUAL*	16,100.00	13,100.00	14,100.00	7,206.97
2011	030-624-400	*CAPITAL:*				
2011	030-624-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-624-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-624-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-624-998	=DISTRICT ATTORNEY TOTAL=	405,035.00	227,490.00	229,830.00	331,657.83

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-629-000	<b>=629=ELECTIONS</b>				
2011	030-629-100	<b>*PERSONNEL*</b>				
2011	030-629-140	ADMINISTRATIVE	5,000.00	5,000.00	5,000.00	2,856.18
2011	030-629-141	SALARIES, JUDGES & CLERKS	24,000.00	48,000.00	35,000.00	13,862.21
2011	030-629-151	FICA/MED	0.00	0.00	0.00	249.47
2011	030-629-156	RETIREMENT INSURANCE	0.00	0.00	0.00	335.34
2011	030-629-152	RETIREMENT	0.00	0.00	0.00	10.56
2011	030-629-197	<b>*TOTAL PERSONNEL*</b>	<b>29,000.00</b>	<b>53,000.00</b>	<b>40,000.00</b>	<b>17,313.76</b>
2011	030-629-200	<b>*SUPPLIES:*</b>				
2011	030-629-241	EL.EXP./OTHER	12,000.00	22,000.00	10,000.00	9,531.14
2011	030-629-242	SUPPLIES/OTHER	3,000.00	3,000.00	3,600.00	5,426.51
2011	030-629-297	<b>*TOTAL SUPPLIES*</b>	<b>15,000.00</b>	<b>25,000.00</b>	<b>13,600.00</b>	<b>14,957.65</b>
2011	030-629-300	<b>*CONTRACTUAL SERVICE:*</b>				
2011	030-629-345	TRAVEL/TRAINING	3,500.00	3,500.00	3,000.00	3,915.02
2011	030-629-346	TELEPHONE	150.00	150.00	150.00	52.90
2011	030-629-370	SERVICE AGREEMENTS	12,000.00	12,000.00	10,000.00	17,239.98
2011	030-629-397	<b>*TOTAL CONTRACTUAL*</b>	<b>15,650.00</b>	<b>15,650.00</b>	<b>13,150.00</b>	<b>21,207.90</b>
2011	030-629-400	<b>*CAPITAL:*</b>				
2011	030-629-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-629-497	<b>*TOTAL CAPITAL*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2011</b>	<b>030-629-998</b>	<b>=ELECTIONS TOTAL ===</b>	<b>59,650.00</b>	<b>93,650.00</b>	<b>66,750.00</b>	<b>53,479.31</b>

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-636-000	<b>=636=ENVIRONMENTAL HEALTH</b>				
2011	030-636-100	<b>*PERSONNEL:*</b>				
2011	030-636-141	SALARY, DIRECTOR	55,100.00	53,200.00	53,200.00	55,224.72
2011	030-636-142	SALARY, INSPECTOR 1	42,000.00	40,600.00	40,600.00	65,257.47
2011	030-636-143	INSPECTOR/SECRETARY	29,700.00	28,700.00	28,700.00	6,619.50
2011	030-636-144	SECRETARY	21,000.00	20,300.00	20,300.00	21,081.60
2011	030-636-150	LONGEVITY	4,640.00	4,080.00	3,900.00	3,840.00
2011	030-636-151	FICA/MED	11,300.00	0.00	0.00	11,002.54
2011	030-636-152	COUNTY RETIREMENT	18,100.00	0.00	0.00	15,069.00
2011	030-636-155	GROUP HOSPITAL INSURANCE	34,400.00	0.00	0.00	42,331.20
2011	030-636-156	RETIREMENT INSURANCE	500.00	0.00	0.00	474.05
2011	030-636-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	960.00
2011	030-636-197	*TOTAL PERSONNEL*	217,700.00	147,840.00	147,660.00	221,860.08
2011	030-636-200	<b>*SUPPLIES:*</b>				
2011	030-636-241	SUPPLIES	5,000.00	3,000.00	5,000.00	6,189.82
2011	030-636-242	SUPPLIES/OTHER (SEE 241)	0.00	2,000.00	3,000.00	2,958.55
2011	030-636-297	*TOTAL SUPPLIES*	5,000.00	5,000.00	8,000.00	9,148.37
2011	030-636-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	030-636-342	CONTRACTUAL-OTHER	1,500.00	0.00	1,000.00	736.61
2011	030-636-345	TRAVEL/TRNG.	4,000.00	4,000.00	4,000.00	3,609.84
2011	030-636-350	VEHICLE MAINT/FUEL	6,500.00	6,500.00	6,500.00	6,170.90
2011	030-636-355	NUISANCE ABATEMENT EXPENSE	1,500.00	3,000.00	6,000.00	0.00
2011	030-636-356	REPORTS---TESTS	1,000.00	1,000.00	1,000.00	0.00
2011	030-636-362	T-1 LINES	1,500.00	1,500.00	1,500.00	1,420.40
2011	030-636-397	*TOTAL CONTRACTUAL*	16,000.00	16,000.00	20,000.00	11,937.75
2011	030-636-400	<b>*CAPITAL:*</b>				
2011	030-636-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-636-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-636-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-636-998	<b>=ENVIRONMENTAL HEALTH TOTAL=</b>	<b>238,700.00</b>	<b>168,840.00</b>	<b>175,660.00</b>	<b>242,946.20</b>

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-637-100	<b>=637=NURSE PRACTITIONER</b>				
2011	030-637-100	<b>*PERSONNEL:*</b>				
2011	030-637-141	SALARY, NP (SEE 091)	29,200.00	28,200.00	28,200.00	29,241.81
2011	030-637-142	SALARY, ASSISTANTS (SEE 091)	9,200.00	8,900.00	8,900.00	9,249.93
2011	030-637-150	LONGEVITY	640.00	0.00	0.00	0.00
2011	030-637-151	FICA/MED	4,000.00	0.00	0.00	2,952.88
2011	030-637-152	COUNTY RETIREMENT	6,400.00	0.00	0.00	3,838.88
2011	030-637-155	GROUP HOSPITAL INSURANCE	14,300.00	0.00	0.00	17,409.60
2011	030-637-156	RETIREMENT INSURANCE	500.00	0.00	0.00	120.78
2011	030-637-183	CELL PHONES	480.00	480.00	480.00	480.00
2011	030-637-197	<b>*TOTAL PERSONNEL*</b>	<b>64,720.00</b>	<b>37,580.00</b>	<b>37,580.00</b>	<b>63,293.88</b>
2011	030-637-200	<b>*SUPPLIES:*</b>				
2011	030-637-241	OFFICE SUPPLIES	4,100.00	1,100.00	1,200.00	184.63
2011	030-637-242	SUPPLIES-OTHER (SEE 241)	0.00	3,000.00	4,000.00	2,674.86
2011	030-637-247	MEDICAL	12,000.00	12,000.00	12,000.00	12,642.26
2011	030-637-252	MEDICATIONS	2,400.00	2,400.00	5,000.00	1,260.53
2011	030-637-297	<b>*TOTAL SUPPLIES*</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>22,200.00</b>	<b>16,762.28</b>
2011	030-637-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	030-637-342	MEDICAL WASTE DISPOSAL	1,600.00	0.00	0.00	0.00
2011	030-637-344	INSURANCE & BONDS	2,000.00	2,000.00	2,000.00	1,486.00
2011	030-637-345	TRAVEL/TRAINING	2,000.00	2,000.00	3,000.00	573.08
2011	030-637-347	DUES & SUBSCRIPTIONS	1,500.00	1,500.00	1,500.00	959.40
2011	030-637-370	MAINTENANCE CONTRACTS	500.00	500.00	500.00	0.00
2011	030-637-397	<b>*TOTAL CONTRACTUAL*</b>	<b>7,600.00</b>	<b>6,000.00</b>	<b>7,000.00</b>	<b>3,018.48</b>
2011	030-637-400	<b>*CAPITAL:*</b>				
2011	030-637-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-637-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-637-497	<b>*TOTAL CAPITAL*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2011</b>	<b>030-637-998</b>	<b>=638=NURSE PRACTITIONER TOTAL</b>	<b>90,820.00</b>	<b>62,080.00</b>	<b>66,780.00</b>	<b>83,074.64</b>

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-638-000	=638=HEALTH DEPARTMENT				
2011	030-638-100	*PERSONNEL:*				
2011	030-638-141	SALARY, HEALTH OFFICER	12,600.00	12,200.00	12,500.00	8,298.72
2011	030-638-142	SALARY, ASSISTANTS	89,200.00	86,200.00	86,200.00	86,757.75
2011	030-638-144	SALARY, WIC LVN	32,800.00	31,700.00	31,700.00	32,453.90
2011	030-638-146	TRAVEL ALLOWANCE	4,200.00	4,200.00	4,200.00	4,361.58
2011	030-638-150	LONGEVITY	3,280.00	2,720.00	2,500.00	2,480.00
2011	030-638-151	FICA/MED	10,400.00	0.00	0.00	9,988.83
2011	030-638-152	COUNTY RETIREMENT	16,500.00	0.00	0.00	13,280.86
2011	030-638-155	GROUP HOSPITAL INSURANCE	34,400.00	0.00	0.00	35,132.20
2011	030-638-156	RETIREMENT INSURANCE	500.00	0.00	0.00	418.20
2011	030-638-183	CELL PHONES	480.00	480.00	480.00	480.00
2011	030-638-197	*TOTAL PERSONNEL*	204,360.00	137,500.00	137,580.00	193,652.04
2011	030-638-200	*SUPPLIES:*				
2011	030-638-241	OFFICE	2,200.00	700.00	800.00	697.49
2011	030-638-242	SUPPLIES-OTHER (SEE 241)	0.00	1,500.00	2,000.00	354.56
2011	030-638-247	MEDICAL	6,000.00	6,000.00	7,000.00	3,352.66
2011	030-638-297	*TOTAL SUPPLIES*	8,200.00	8,200.00	9,800.00	4,404.71
2011	030-638-300	*CONTRACTUAL SERVICES:*				
2011	030-638-344	INSURANCE & BONDS	150.00	150.00	150.00	0.00
2011	030-638-345	TRAVEL/TRNG.	6,000.00	6,000.00	7,500.00	3,565.68
2011	030-638-347	DUES & SUBSCRIPTIONS	1,000.00	1,000.00	400.00	795.98
2011	030-638-352	PRESCRIPTIONS	3,500.00	3,500.00	5,000.00	1,769.34
2011	030-638-353	IMMUNIZATIONS	10,000.00	10,000.00	10,000.00	7,759.71
2011	030-638-354	DENTAL CONTRACT	14,400.00	14,400.00	14,400.00	14,400.00
2011	030-638-356	REPORTS/TESTS	900.00	900.00	1,000.00	1,039.84
2011	030-638-370	MAINTENANCE CONTRACTS	500.00	500.00	500.00	550.78
2011	030-638-397	*TOTAL CONTRACTUAL*	36,450.00	36,450.00	38,950.00	29,881.33
2011	030-638-400	*CAPITAL:*				
2011	030-638-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-638-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-638-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>030-638-998</b>	<b>=HEALTH DEPARTMENT TOTAL=</b>	<b>249,010.00</b>	<b>182,150.00</b>	<b>186,330.00</b>	<b>227,938.08</b>

9/28/2010		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-639-000	=639=INDIGENT HEALTH CARE				
2011	030-639-100	*PERSONNEL:*				
2011	030-639-141	SALARY, COORDINATOR	47,500.00	45,900.00	45,900.00	47,620.17
2011	030-639-142	SALARY, SECRETARY	35,300.00	34,100.00	34,100.00	35,408.34
2011	030-639-149	SALARY, EXTRA HELP	1,000.00	1,000.00	1,000.00	240.00
2011	030-639-150	LONGEVITY	2,640.00	2,480.00	2,400.00	2,320.00
2011	030-639-151	FICA/MED	6,400.00	0.00	0.00	5,977.66
2011	030-639-152	COUNTY RETIREMENT	10,200.00	0.00	0.00	8,461.98
2011	030-639-155	GROUP HOSPITAL INSURANCE	17,200.00	0.00	0.00	26,481.60
2011	030-639-156	RETIREMENT INSURANCE	300.00	0.00	0.00	266.46
2011	030-639-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-639-197	*TOTAL PERSONNEL*	121,020.00	83,960.00	83,880.00	127,256.21
2011	030-639-200	*SUPPLIES:*				
2011	030-639-241	SUPPLIES	2,000.00	1,000.00	1,000.00	1,117.52
2011	030-639-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	2,000.00	224.04
2011	030-639-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	3,000.00	1,341.56
2011	030-639-300	*CONTRACTUAL SERVICES:*				
2011	030-639-342	CONTRACTUAL/OTHER	20,000.00	20,000.00	20,700.00	16,587.75
2011	030-639-345	TRAVEL/TRNG.	1,800.00	1,800.00	2,000.00	1,314.99
2011	030-639-351	PRISONER MEDICAL	110,000.00	110,000.00	100,000.00	134,720.49
2011	030-639-353	WINNIE COMMUNITY HOSPITAL	30,000.00	30,000.00	50,000.00	40,053.42
2011	030-639-354	HEALTH CARE	140,000.00	140,000.00	140,000.00	30,806.62
2011	030-639-356	INQUESTS (JP'S)	110,000.00	110,000.00	110,000.00	96,948.80
2011	030-639-397	*TOTAL CONTRACTUAL*	411,800.00	411,800.00	422,700.00	320,432.07
2011	030-639-400	*CAPITAL:*				
2011	030-639-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-639-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-639-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>030-639-998</b>	<b>=INDIGENT HEALTH CARE TOTAL</b>	<b>534,820.00</b>	<b>497,760.00</b>	<b>509,580.00</b>	<b>449,029.84</b>
<b>2011</b>	<b>030-640-000</b>	<b>=640=WELFARE</b>				
2011	030-640-300	*CONTRACTUAL SERVICES:*				
2011	030-640-352	BURIAL EXPENSE	2,000.00	2,000.00	2,000.00	0.00
2011	030-640-355	FOSTER CARE	11,800.00	11,800.00	11,800.00	3,545.50
2011	030-640-357	ALLOWANCES	10,100.00	10,100.00	10,100.00	6,327.76
2011	030-640-359	LUNACY	5,000.00	5,000.00	5,000.00	4,597.00
2011	030-640-397	*TOTAL CONTRACTUAL:*	28,900.00	28,900.00	28,900.00	14,470.26
<b>2011</b>	<b>030-640-998</b>	<b>=WELFARE TOTAL===</b>	<b>28,900.00</b>	<b>28,900.00</b>	<b>28,900.00</b>	<b>14,470.26</b>
2011	030-641-000	=641=REHABILITATION				
2011	030-641-200	*SUPPLIES:*				
2011	030-641-241	SUPPLIES-OTHER	300.00	300.00	300.00	0.00
2011	030-641-242	GROCERIES	500.00	500.00	500.00	0.00
2011	030-641-248	CLOTHING MATERIALS	500.00	500.00	500.00	0.00
2011	030-641-297	*TOTAL SUPPLIES*	1,300.00	1,300.00	1,300.00	0.00
2011	030-641-300	*CONTRACTUAL SERVICES:*				
2011	030-641-350	CENTER-CONTRACT	36,000.00	36,000.00	40,000.00	40,000.00
2011	030-641-351	CHILDREN'S ADVOCACY CENTER	9,000.00	9,000.00	10,000.00	10,000.00
2011	030-641-397	*TOTAL CONTRACTUAL*	45,000.00	45,000.00	50,000.00	50,000.00
<b>2011</b>	<b>030-641-998</b>	<b>=REHABILITATION TOTAL=====</b>	<b>46,300.00</b>	<b>46,300.00</b>	<b>51,300.00</b>	<b>50,000.00</b>



9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-642-000	=642=MOSQUITO CONTROL				
2011	030-642-100	*PERSONNEL:*				
2011	030-642-140	SALARY, DIRECTOR	55,050.00	49,400.00	49,400.00	51,281.64
2011	030-642-141	SALARY, PILOT	0.00	0.00	0.00	0.00
2011	030-642-142	SALARIES, OTHER	89,400.00	86,500.00	115,000.00	75,566.68
2011	030-642-144	SALARIES, SECRETARY (SEE 038)	17,700.00	17,000.00	17,000.00	18,386.40
2011	030-642-149	MOSQUITO CONTROL PART TIME	40,000.00	25,000.00	25,000.00	23,817.47
2011	030-642-150	LONGEVITY	5,840.00	5,520.00	5,200.00	4,640.00
2011	030-642-151	FICA/MED	13,800.00	0.00	0.00	13,239.66
2011	030-642-152	COUNTY RETIREMENT	22,000.00	0.00	0.00	17,041.18
2011	030-642-155	GROUP HOSPITAL INSURANCE	43,000.00	0.00	0.00	33,579.55
2011	030-642-156	RETIREMENT INSURANCE	600.00	0.00	0.00	536.45
2011	030-642-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	480.00
2011	030-642-197	*TOTAL PERSONNEL*	288,110.00	184,140.00	212,320.00	238,569.03
2011	030-642-200	*SUPPLIES:*				
2011	030-642-240	SHOP	2,000.00	2,000.00	3,500.00	1,587.38
2011	030-642-241	OFFICE SUPPLIES	1,000.00	1,000.00	1,300.00	1,388.51
2011	030-642-242	INSECTICIDE-GROUND	165,000.00	165,000.00	200,000.00	337,590.01
2011	030-642-246	SUPPLIES-OTHER	4,000.00	4,000.00	5,000.00	1,987.78
2011	030-642-249	MATERIALS	2,000.00	2,000.00	3,500.00	762.65
2011	030-642-251	LT.TRAPS-W.NILE VIRUS	2,500.00	2,500.00	2,500.00	685.13
2011	030-642-297	*TOTAL SUPPLIES*	176,500.00	176,500.00	215,800.00	344,001.46
2011	030-642-300	*CONTRACTUAL SERVICES:*				
2011	030-642-341	A&M CONTRACT SERVICE	1,120.00	1,120.00	1,120.00	0.00
2011	030-642-342	CONTRACTUAL OTHER	0.00	35,000.00	28,000.00	94,925.00
2011	030-642-343	UNIFORM SERVICE	500.00	500.00	500.00	0.00
2011	030-642-345	TRAVEL/TRNG.	3,500.00	3,500.00	3,500.00	2,710.14
2011	030-642-347	DUES/LICENSE-MC	3,000.00	3,000.00	1,500.00	2,479.00
2011	030-642-350	VEHICLE MAINT./FUEL & EQUIP.	45,000.00	30,000.00	30,000.00	27,298.75
2011	030-642-355	AIRPLANE MAINT (SEE 038)	0.00	10,000.00	6,000.00	42,383.42
2011	030-642-359	WATER SYSTEM/SAMPLING	2,000.00	2,000.00	2,000.00	1,267.00
2011	030-642-360	LICENSE/CEU'S - WATER	1,500.00	1,500.00	1,500.00	1,984.68
2011	030-642-361	PUMP HOUSE M/R	2,500.00	2,500.00	2,500.00	731.12
2011	030-642-365	TERMITE CONTROL	3,000.00	3,000.00	3,000.00	550.00
2011	030-642-370	SERV.MAINT.CONTRACTS	1,000.00	1,000.00	1,000.00	750.00
2011	030-642-397	*TOTAL CONTRACTUAL*	63,120.00	93,120.00	80,620.00	175,079.11
2011	030-642-400	*CAPITAL:*				
2011	030-642-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-642-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-642-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-642-998	=MOSQUITO CONTROL TOTAL==	527,730.00	453,760.00	508,740.00	757,649.60

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-643-000	=643=LIBRARIES				
2011	030-643-000	*PERSONNEL:*				
2011	030-643-141	SALARY, LIBRARIAN	46,600.00	54,500.00	54,500.00	53,877.69
2011	030-643-142	SALARIES, LIBRARY	199,000.00	192,600.00	194,200.00	198,886.33
2011	030-643-149	SALARY, EXTRA HELP	61,500.00	61,500.00	61,500.00	65,245.08
2011	030-643-150	LONGEVITY	3,520.00	4,960.00	5,000.00	4,640.00
2011	030-643-151	FICA/MED	28,700.00	0.00	0.00	23,784.29
2011	030-643-152	COUNTY RETIREMENT	45,800.00	0.00	0.00	30,780.91
2011	030-643-155	GROUP HOSPITAL INSURANCE	69,000.00	0.00	0.00	66,234.80
2011	030-643-156	RETIREMENT INSURANCE	1,200.00	0.00	0.00	968.93
2011	030-643-183	CELL PHONE ALLOWANCE	1,480.00	1,320.00	1,320.00	1,320.00
2011	030-643-197	*TOTAL PERSONNEL*	456,800.00	314,880.00	316,520.00	445,738.03
2011	030-643-200	*SUPPLIES:*				
2011	030-643-241	OFFICE SUPPLIES	15,500.00	5,500.00	5,500.00	5,790.84
2011	030-643-242	SUPPLIES-OTHER (SEE 241)	0.00	10,000.00	20,000.00	19,495.64
2011	030-643-245	SUBSCRIPTIONS/DUES/FEES	3,150.00	3,150.00	3,150.00	2,948.58
2011	030-643-247	DUES	1,120.00	1,120.00	1,120.00	1,068.25
2011	030-643-250	PROGRAMMING	2,000.00	2,000.00	2,500.00	2,333.49
2011	030-643-297	*TOTAL SUPPLIES*	21,770.00	21,770.00	32,270.00	31,636.80
2011	030-643-300	*CONTRACTUAL SERVICES:*				
2011	030-643-342	CONTRACTUAL-OTHER	100.00	100.00	3,000.00	78.32
2011	030-643-345	TRAVEL/TRNG.	2,500.00	2,500.00	3,000.00	2,953.57
2011	030-643-354	LIBRARY MATERIALS	54,000.00	54,000.00	55,500.00	57,701.06
2011	030-643-370	MAINTENANCE CONTRACTS	5,800.00	5,800.00	6,300.00	7,019.37
2011	030-643-397	*TOTAL CONTRACTUAL*	62,400.00	62,400.00	67,800.00	67,752.32
2011	030-643-400	*CAPITAL:*				
2011	030-643-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-643-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-643-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-643-998	=LIBRARIES TOTAL=====	540,970.00	399,050.00	416,590.00	545,127.15

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-644-000	=644=AGRICULTURAL EXTENSION				
2011	030-644-100	*PERSONNEL:*				
2011	030-644-141	SALARY, COUNTY AGENT	28,400.00	27,400.00	27,400.00	28,482.30
2011	030-644-142	SALARIES, SECRETARIES	64,300.00	62,100.00	62,100.00	66,935.66
2011	030-644-143	SALARY, MARINE AGENT	11,700.00	11,300.00	11,300.00	11,691.00
2011	030-644-148	SALARY, HOME DEMO. AGENT	15,525.00	15,000.00	25,000.00	2,307.68
2011	030-644-150	LONGEVITY	4,080.00	3,600.00	3,500.00	3,440.00
2011	030-644-151	FICA/MED	9,200.00	0.00	0.00	8,721.28
2011	030-644-152	COUNTY RETIREMENT	14,700.00	0.00	0.00	6,845.45
2011	030-644-155	GROUP HOSPITAL INSURANCE	17,200.00	0.00	0.00	17,097.60
2011	030-644-156	RETIREMENT INSURANCE	400.00	0.00	0.00	215.42
2011	030-644-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	480.00
2011	030-644-197	*TOTAL PERSONNEL*	166,465.00	120,360.00	130,260.00	146,216.39
2011	030-644-200	*SUPPLIES:*				
2011	030-644-241	SUPPLIES	2,000.00	1,000.00	1,000.00	1,291.09
2011	030-644-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	1,400.00	3,185.94
2011	030-644-245	GROCERIES	500.00	500.00	500.00	228.68
2011	030-644-297	*TOTAL SUPPLIES*	2,500.00	2,500.00	2,900.00	4,705.71
2011	030-644-300	*CONTRACTUAL SERVICES:*				
2011	030-644-340	FIRE ANT BAIT	0.00	0.00	500.00	0.00
2011	030-644-344	INSURANCE & BONDS	250.00	250.00	250.00	127.00
2011	030-644-345	TRAVEL/TRNG.	3,000.00	3,000.00	6,500.00	2,084.33
2011	030-644-346	PREDATOR CONTROL	28,800.00	28,800.00	26,400.00	26,400.00
2011	030-644-347	DUE/FEES/SUBSCRIPTIONS	500.00	500.00	500.00	421.12
2011	030-644-350	VEHICLE MAINT./FUEL	5,500.00	5,500.00	5,500.00	2,943.90
2011	030-644-355	YOUTH DEVELOPMENT	6,000.00	6,000.00	6,000.00	4,175.56
2011	030-644-370	MAINTENANCE CONTRACTS	500.00	500.00	1,100.00	607.50
2011	030-644-397	*TOTAL CONTRACTUAL*	44,550.00	44,550.00	46,750.00	36,759.41
2011	030-644-400	*CAPITAL:*				
2011	030-644-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-644-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-644-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-644-998	=AGRICULTURAL EXT. TOTAL=	213,515.00	167,410.00	179,910.00	187,681.51

9/28/2010		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-645-000	=645=PARKS & RECREATION				
2011	030-645-100	*PERSONNEL:*				
2011	030-645-141	SALARY, PARK DIRECTOR	55,050.00	49,400.00	49,400.00	51,281.64
2011	030-645-142	SALARY, SECRETARY (SEE 030-608)	0.00	0.00	0.00	0.00
2011	030-645-145	SALARIES, LABOR	366,500.00	367,200.00	367,200.00	366,577.68
2011	030-645-146	SALARY, INMATE SUPERVISOR	37,100.00	35,850.00	35,850.00	37,200.87
2011	030-645-149	SALARIES, PART-TIME	25,000.00	25,000.00	25,000.00	27,025.06
2011	030-645-150	LONGEVITY	9,280.00	7,600.00	6,400.00	6,400.00
2011	030-645-151	FICA/MED	34,300.00	0.00	0.00	37,039.48
2011	030-645-152	COUNTY RETIREMENT	54,800.00	0.00	0.00	47,990.47
2011	030-645-155	GROUP HOSPITAL INSURANCE	137,600.00	0.00	0.00	148,577.60
2011	030-645-156	RETIREMENT INSURANCE	1,400.00	0.00	0.00	1,510.91
2011	030-645-183	CELL PHONE ALLOWANCE	1,320.00	1,440.00	1,440.00	1,200.00
2011	030-645-197	*TOTAL PERSONNEL*	722,350.00	486,490.00	485,290.00	724,803.71
2011	030-645-200	*SUPPLIES:*				
2011	030-645-241	OFFICE SUPPLIES	20,500.00	500.00	500.00	378.43
2011	030-645-242	SUPPLIES/OTHER (SEE 241)	0.00	20,000.00	30,000.00	20,839.30
2011	030-645-244	PARK SUPPLIES	5,000.00	5,000.00	8,300.00	8,667.40
2011	030-645-250	GAS & OIL	0.00	0.00	0.00	239.24
2011	030-645-297	*TOTAL SUPPLIES*	25,500.00	25,500.00	38,800.00	30,124.37
2011	030-645-300	*CONTRACTUAL SERVICES:*				
2011	030-645-341	EQUIPMENT RENTAL	12,500.00	12,500.00	12,500.00	12,328.84
2011	030-645-342	CONTRACTUAL/OTHER	1,500.00	1,500.00	1,500.00	580.78
2011	030-645-343	UNIFORM SERVICE	1,500.00	1,500.00	1,500.00	1,597.87
2011	030-645-345	TRAVEL/TRNG.	500.00	500.00	500.00	34.30
2011	030-645-346	MAINT. GROUNDS & BLDGS.	50,000.00	50,000.00	55,000.00	67,042.87
2011	030-645-347	DUES/FEES/SUBSCRIPTIONS	300.00	300.00	300.00	198.28
2011	030-645-348	MAINT. EQUIPMENT	15,000.00	15,000.00	15,000.00	17,916.11
2011	030-645-350	VEHICLE MAINT/FUEL	65,000.00	65,000.00	70,000.00	38,433.98
2011	030-645-358	YOUTH ACTIVITIES	28,000.00	28,000.00	28,000.00	23,211.61
2011	030-645-397	*TOTAL CONTRACTUAL*	174,300.00	174,300.00	184,300.00	161,344.64
2011	030-645-400	*CAPITAL:*				
2011	030-645-441	CAPITAL	32,000.00	45,000.00	82,000.00	59,432.12
2011	030-645-442	BOAT DOCK IMPROVEMENTS	0.00	0.00	0.00	0.00
2011	030-645-445	BUILDINGS CONSTRUCTION	0.00	0.00	40,000.00	16,229.84
2011	030-645-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-645-497	*TOTAL CAPITAL*	32,000.00	45,000.00	122,000.00	75,661.96
2011	030-645-998	=PARKS & RECREATION TOTAL===	954,150.00	731,290.00	830,390.00	991,934.68

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-647-000	<b>=647=HISTORICAL COMMISSION</b>				
2011	030-647-200	<b>*SUPPLIES:*</b>				
2011	030-647-241	OFFICE SUPPLIES	1,800.00	500.00	500.00	658.15
2011	030-647-242	SUPPLIES-OTHER (SEE 241)	0.00	1,300.00	1,500.00	408.68
2011	030-647-297	*TOTAL SUPPLIES*	1,800.00	1,800.00	2,000.00	1,066.83
2011	030-647-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	030-647-342	CONTRACTUAL-OTHER	1,800.00	1,800.00	2,000.00	107.41
2011	030-647-345	TRAVEL/TRNG.	800.00	800.00	1,000.00	770.76
2011	030-647-350	MARKERS	1,800.00	1,800.00	2,000.00	600.00
2011	030-647-353	SALES TAX	25.00	25.00	25.00	23.51
2011	030-647-355	COMMITTEE EXPENSE	400.00	400.00	400.00	144.69
2011	030-647-356	PUBLICATION EXPENSE	900.00	900.00	1,000.00	0.00
2011	030-647-397	*TOTAL CONTRACTUAL*	5,725.00	5,725.00	6,425.00	1,646.37
2011	030-647-400	<b>*CAPITAL:*</b>				
2011	030-647-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-647-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-647-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>030-647-998</b>	<b>=HISTORICAL COMMISSION TOTAL===</b>	<b>7,525.00</b>	<b>7,525.00</b>	<b>8,425.00</b>	<b>2,713.20</b>

9/28/2010		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-650-000	<b>=650=EMERGENCY MANAGEMENT</b>				
2011	030-650-100	<b>*PERSONNEL:*</b>				
2011	030-650-141	SALARY, COORDINATOR (SEE 091)	51,100.00	49,400.00	49,400.00	51,234.93
2011	030-650-142	SALARY, SECRETARY (SEE 091)	30,400.00	29,400.00	29,400.00	30,504.60
2011	030-650-149	PART TIME HELP	0.00	0.00	0.00	0.00
2011	030-650-150	LONGEVITY	1,760.00	1,600.00	1,500.00	1,440.00
2011	030-650-151	FICA/MED	7,800.00	0.00	0.00	6,162.41
2011	030-650-152	COUNTY RETIREMENT	12,500.00	0.00	0.00	8,237.07
2011	030-650-155	GROUP HOSPITAL INSURANCE	17,200.00	0.00	0.00	17,159.16
2011	030-650-156	RETIREMENT INSURANCE	300.00	0.00	0.00	259.07
2011	030-650-183	CELL PHONE ALLOWANCE	240.00	240.00	240.00	240.00
2011	030-650-197	*TOTAL PERSONNEL*	121,300.00	80,640.00	80,540.00	115,237.24
2011	030-650-200	<b>*SUPPLIES:*</b>				
2011	030-650-241	OFFICE SUPPLIES	3,950.00	1,000.00	1,000.00	763.27
2011	030-650-242	SUPPLIES-OTHER (SEE 241)	0.00	2,950.00	7,500.00	4,546.03
2011	030-650-297	*TOTAL SUPPLIES*	3,950.00	3,950.00	8,500.00	5,309.30
2011	030-650-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	030-650-342	CONTRACTUAL/OTHER	525.00	500.00	3,500.00	959.57
2011	030-650-345	TRAVEL/TRAINING	5,000.00	5,000.00	5,000.00	2,762.67
2011	030-650-346	TEXAS ALLTEL	2,000.00	2,000.00	2,000.00	212.75
2011	030-650-347	DUES	100.00	100.00	100.00	500.00
2011	030-650-348	REPAIRS/MAINTENANCE	1,550.00	1,550.00	1,550.00	289.38
2011	030-650-350	GAS & OIL	2,800.00	5,000.00	5,000.00	978.82
2011	030-650-351	GTE MOBILNET	1,000.00	1,000.00	1,000.00	307.95
2011	030-650-352	SATELLITE PHONES	3,180.00	1,000.00	1,000.00	811.75
2011	030-650-365	FIRST CALL	4,500.00	4,500.00	4,500.00	3,714.65
2011	030-650-397	*TOTAL CONTRACTUAL*	20,655.00	20,650.00	23,650.00	10,537.54
2011	030-650-400	<b>*CAPITAL:*</b>				
2011	030-650-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-650-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-650-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>030-650-998</b>	<b>=EMERGENCY MGNT. TOTAL===</b>	<b>145,905.00</b>	<b>105,240.00</b>	<b>112,690.00</b>	<b>131,084.08</b>
2011	030-651-000	<b>=651=SAFETY DEPARTMENT</b>				
2011	030-651-200	<b>*SUPPLIES:*</b>				
2011	030-651-240	FIRST AID SUPPLIES	300.00	300.00	300.00	331.23
2011	030-651-241	SUPPLIES-OTHER	7,750.00	7,750.00	9,500.00	4,942.25
2011	030-651-249	MATERIALS	1,150.00	1,150.00	1,150.00	0.00
2011	030-651-297	*TOTAL SUPPLIES*	9,200.00	9,200.00	10,950.00	5,273.48
2011	030-651-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	030-651-345	TRAVEL/TRNG.	200.00	200.00	200.00	0.00
2011	030-651-347	DUES	100.00	100.00	100.00	50.00
2011	030-651-358	TESTING	14,000.00	14,000.00	14,000.00	14,203.08
2011	030-651-397	*TOTAL CONTRACTUAL*	14,300.00	14,300.00	14,300.00	14,253.08
2011	030-651-400	<b>*CAPITAL:*</b>				
2011	030-651-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-651-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>030-651-998</b>	<b>=SAFETY DEPARTMENT TOTAL===</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>25,250.00</b>	<b>19,526.56</b>

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-661-000	=661=CONSTABLE PCT#1				
2011	030-661-100	*PERSONNEL:*				
2011	030-661-141	SALARY, CONSTABLE PCT#1	53,300.00	45,000.00	45,000.00	46,724.22
2011	030-661-150	LONGEVITY	1,440.00	1,360.00	1,280.00	1,280.00
2011	030-661-151	FICA/MED	4,100.00	0.00	0.00	3,405.23
2011	030-661-152	COUNTY RETIREMENT	6,600.00	0.00	0.00	4,775.77
2011	030-661-155	GROUP HOSPITAL INSURANCE	8,600.00	0.00	0.00	13,240.80
2011	030-661-156	RETIREMENT INSURANCE	200.00	0.00	0.00	150.25
2011	030-661-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-661-197	*TOTAL PERSONNEL*	74,720.00	46,840.00	46,760.00	70,056.27
2011	030-661-200	*SUPPLIES:*				
2011	030-661-241	OFFICE SUPPLIES	600.00	100.00	150.00	19.59
2011	030-661-242	SUPPLIES/OTHER (SEE 241)	0.00	500.00	500.00	110.32
2011	030-661-297	*TOTAL SUPPLIES*	600.00	600.00	650.00	129.91
2011	030-661-300	*CONTRACTUAL SERVICES:*				
2011	030-661-344	BONDS	50.00	50.00	50.00	50.00
2011	030-661-346	PATROL MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00
2011	030-661-397	*TOTAL CONTRACTUAL*	50.00	50.00	50.00	50.00
2011	030-661-400	*CAPITAL:*				
2011	030-661-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-661-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-661-998	=CONSTABLE PCT#1 TOTAL===	75,370.00	47,490.00	47,460.00	70,236.18

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-662-000	=662=CONSTABLE PCT#2				
2011	030-662-100	*PERSONNEL:*				
2011	030-662-141	SALARY, CONSTABLE PCT.#2	54,300.00	52,440.00	52,440.00	54,456.92
2011	030-662-142	SALARY, SECRETARY	39,900.00	38,600.00	38,600.00	40,061.25
2011	030-662-150	LONGEVITY	4,400.00	4,240.00	4,080.00	4,080.00
2011	030-662-151	FICA/MED	7,200.00	0.00	0.00	6,929.18
2011	030-662-152	COUNTY RETIREMENT	11,500.00	0.00	0.00	9,794.58
2011	030-662-155	GROUP HOSPITAL INSURANCE	17,200.00	0.00	0.00	21,165.60
2011	030-662-156	RETIREMENT INSURANCE	300.00	0.00	0.00	308.24
2011	030-662-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	840.00
2011	030-662-197	*TOTAL PERSONNEL*	135,760.00	96,240.00	96,080.00	137,635.77
2011	030-662-200	*SUPPLIES:*				
2011	030-662-241	OFFICE SUPPLIES	2,000.00	1,000.00	1,000.00	970.94
2011	030-662-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	1,500.00	2,016.37
2011	030-662-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	2,500.00	2,987.31
2011	030-662-300	*CONTRACTUAL SERVICES:*				
2011	030-662-340	TRAVEL/OTHER	3,000.00	3,000.00	4,500.00	2,719.64
2011	030-662-342	CONTRACTUAL-OTHER	350.00	350.00	350.00	127.88
2011	030-662-344	BONDS	200.00	200.00	200.00	121.00
2011	030-662-346	PATROL MILEAGE REIMBURSEMENT	3,000.00	3,000.00	3,000.00	3,000.00
2011	030-662-397	*TOTAL CONTRACTUAL*	6,550.00	6,550.00	8,050.00	5,968.52
2011	030-662-400	*CAPITAL:*				
2011	030-662-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-662-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-662-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-662-998	=CONSTABLE PCT#2 TOTAL===	144,310.00	104,790.00	106,630.00	146,591.60



9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-663-000	=663=CONSTABLE PCT#3				
2011	030-663-100	*PERSONNEL:*				
2011	030-663-141	SALARY, CONSTABLE PCT.#3	53,300.00	45,000.00	45,000.00	46,724.22
2011	030-663-150	LONGEVITY	480.00	400.00	320.00	320.00
2011	030-663-151	FICA/MED	4,100.00	0.00	0.00	3,594.41
2011	030-663-152	COUNTY RETIREMENT	6,600.00	0.00	0.00	4,681.21
2011	030-663-155	GROUP HOSPITAL INSURANCE	8,600.00	0.00	0.00	8,548.80
2011	030-663-156	RETIREMENT INSURANCE	200.00	0.00	0.00	147.27
2011	030-663-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-663-197	*TOTAL PERSONNEL*	73,760.00	45,880.00	45,800.00	64,495.91
2011	030-663-200	*SUPPLIES:*				
2011	030-663-241	OFFICE SUPPLIES	600.00	100.00	150.00	0.00
2011	030-663-242	SUPPLIES/OTHER (SEE 241)	0.00	500.00	600.00	20.00
2011	030-663-297	*TOTAL SUPPLIES*	600.00	600.00	750.00	20.00
2011	030-663-300	*CONTRACTUAL SERVICES:*				
2011	030-663-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2011	030-663-344	BONDS	50.00	50.00	50.00	50.00
2011	030-663-346	PATROL MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00
2011	030-663-397	*TOTAL CONTRACTUAL*	50.00	50.00	50.00	50.00
2011	030-663-400	*CAPITAL:*				
2011	030-663-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-663-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-663-998	=CONSTABLE PCT#3 TOTAL===	74,410.00	46,530.00	46,600.00	64,565.91

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-664-000	=664=CONSTABLE PCT#4				
2011	030-664-100	*PERSONNEL:*				
2011	030-664-141	SALARY, CONSTABLE PCT.#4	53,300.00	49,320.00	48,000.00	49,846.15
2011	030-664-150	LONGEVITY	400.00	320.00	0.00	0.00
2011	030-664-151	FICA/MED	4,100.00	0.00	0.00	3,849.94
2011	030-664-152	COUNTY RETIREMENT	6,600.00	0.00	0.00	4,957.24
2011	030-664-155	GROUP HOSPITAL INSURANCE	8,600.00	0.00	0.00	8,548.80
2011	030-664-156	RETIREMENT INSURANCE	200.00	0.00	0.00	156.00
2011	030-664-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-664-197	*TOTAL PERSONNEL*	73,680.00	50,120.00	48,480.00	67,838.13
2011	030-664-200	*SUPPLIES:*				
2011	030-664-241	OFFICE SUPPLIES	600.00	100.00	150.00	0.00
2011	030-664-242	SUPPLIES/OTHER (SEE 241)	0.00	500.00	600.00	12.42
2011	030-664-297	*TOTAL SUPPLIES*	600.00	600.00	750.00	12.42
2011	030-664-300	*CONTRACTUAL SERVICES:*				
2011	030-664-342	CONTRACTUAL-OTHER	0.00	0.00	100.00	0.00
2011	030-664-344	BONDS	50.00	50.00	50.00	50.00
2011	030-664-346	PATROL MILEAGE REIMBURSEMENT	3,000.00	3,000.00	4,320.00	4,320.00
2011	030-664-397	*TOTAL CONTRACTUAL*	3,050.00	3,050.00	4,470.00	4,370.00
2011	030-664-400	*CAPITAL:*				
2011	030-664-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-664-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-664-998	=CONSTABLE PCT#4 TOTAL===	77,330.00	53,770.00	53,700.00	72,220.55

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-665-000	=665=CONSTABLE PCT#5				
2011	030-665-100	*PERSONNEL:*				
2011	030-665-141	SALARY, CONSTABLE PCT #5	53,300.00	46,400.00	46,400.00	48,146.06
2011	030-665-150	LONGEVITY	1,680.00	1,600.00	1,520.00	1,520.00
2011	030-665-151	FICA/MED	4,100.00	0.00	0.00	3,527.18
2011	030-665-152	COUNTY RETIREMENT	6,600.00	0.00	0.00	4,939.28
2011	030-665-155	GROUP HOSPITAL INSURANCE	8,600.00	0.00	0.00	13,240.80
2011	030-665-156	RETIREMENT INSURANCE	200.00	0.00	0.00	155.46
2011	030-665-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-665-197	*TOTAL PERSONNEL*	74,960.00	48,480.00	48,400.00	72,008.78
2011	030-665-200	*SUPPLIES:*				
2011	030-665-241	OFFICE SUPPLIES	600.00	100.00	150.00	134.24
2011	030-665-242	SUPPLIES/OTHER (SEE 241)	0.00	500.00	600.00	162.85
2011	030-665-297	*TOTAL SUPPLIES*	600.00	600.00	750.00	297.09
2011	030-665-300	*CONTRACTUAL SERVICES:*				
2011	030-665-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2011	030-665-344	BONDS	50.00	50.00	50.00	50.00
2011	030-665-346	PATROL MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00
2011	030-665-397	*TOTAL CONTRACTUAL*	50.00	50.00	50.00	50.00
2011	030-665-400	*CAPITAL:*				
2011	030-665-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-665-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-665-998	=CONSTABLE PCT#5 TOTAL===	75,610.00	49,130.00	49,200.00	72,355.87

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-666-000	=666=CONSTABLE PCT#6				
2011	030-666-100	*PERSONNEL:*				
2011	030-666-141	SALARY, CONSTABLE PCT #6	53,300.00	51,480.00	51,480.00	53,460.00
2011	030-666-150	LONGEVITY	1,120.00	1,040.00	960.00	960.00
2011	030-666-151	FICA/MED	4,100.00	0.00	0.00	4,199.85
2011	030-666-152	COUNTY RETIREMENT	6,600.00	0.00	0.00	5,407.65
2011	030-666-155	GROUP HOSPITAL INSURANCE	8,600.00	0.00	0.00	8,548.80
2011	030-666-156	RETIREMENT INSURANCE	200.00	0.00	0.00	170.20
2011	030-666-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-666-197	*TOTAL PERSONNEL*	74,400.00	53,000.00	52,920.00	73,226.50
2011	030-666-200	*SUPPLIES:*				
2011	030-666-241	OFFICE SUPPLIES	600.00	100.00	150.00	0.00
2011	030-666-242	SUPPLIES/OTHER (SEE 241)	0.00	500.00	600.00	538.86
2011	030-666-297	*TOTAL SUPPLIES*	600.00	600.00	750.00	538.86
2011	030-666-300	*CONTRACTUAL SERVICES:*				
2011	030-666-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2011	030-666-344	BONDS	50.00	50.00	50.00	50.00
2011	030-666-346	PATROL MILEAGE REIMBURSEMENT	3,000.00	3,000.00	3,000.00	3,078.39
2011	030-666-397	*TOTAL CONTRACTUAL*	3,050.00	3,050.00	3,050.00	3,128.39
2011	030-666-400	*CAPITAL:*				
2011	030-666-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-666-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-666-998	=CONSTABLE PCT#6 TOTAL===	78,050.00	56,650.00	56,720.00	76,893.75

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-669-000	=669=COUNTY SHERIFF				
2011	030-669-100	*PERSONNEL:*				
2011	030-669-141	SALARY, SHERIFF	71,100.00	68,700.00	68,700.00	71,280.00
2011	030-669-142	SALARY, SECRETARIES	183,000.00	153,000.00	144,000.00	165,080.87
2011	030-669-143	SALARY, JAILERS	1,017,000.00	980,000.00	1,047,000.00	1,092,184.32
2011	030-669-145	SALARY, DISPATCHERS	361,000.00	348,000.00	346,000.00	341,969.91
2011	030-669-146	SALARY, DEPUTIES	1,460,200.00	1,220,000.00	1,317,000.00	1,663,085.45
2011	030-669-148	ADD'L. O.T./HOL./VACATION	55,000.00	55,000.00	55,000.00	0.00
2011	030-669-150	LONGEVITY	38,480.00	34,000.00	30,600.00	27,040.00
2011	030-669-151	FICA/MED	237,200.00	0.00	0.00	249,777.44
2011	030-669-152	COUNTY RETIREMENT	380,000.00	0.00	0.00	331,359.84
2011	030-669-155	GROUP HOSPITAL INSURANCE	705,200.00	0.00	0.00	742,579.40
2011	030-669-156	RETIREMENT INSURANCE	10,000.00	0.00	0.00	10,430.56
2011	030-669-183	CELL PHONES	6,500.00	6,000.00	7,000.00	5,370.00
2011	030-669-184	CLOTHING	0.00	0.00	0.00	0.00
2011	030-669-197	*TOTAL PERSONNEL*	4,524,680.00	2,864,700.00	3,015,300.00	4,700,157.79
2011	030-669-200	*SUPPLIES:*				
2011	030-669-241	OFFICE SUPPLIES	37,000.00	7,500.00	8,500.00	8,485.62
2011	030-669-242	SUPPLIES/OTHER (SEE 241)	0.00	37,000.00	43,000.00	38,933.66
2011	030-669-243	JAIL MAINT. SUPPLY	30,000.00	43,000.00	50,000.00	32,853.79
2011	030-669-244	FILM DEVELOPMENT	1,000.00	1,000.00	2,000.00	1,008.20
2011	030-669-245	GROCERIES	140,000.00	130,000.00	130,000.00	139,599.24
2011	030-669-252	INDIGENT INMATE SUPPLIES	8,000.00	8,000.00	8,500.00	8,209.90
2011	030-669-268	SUPPLIES/DARE	10,000.00	10,000.00	0.00	29,429.53
2011	030-669-269	SUPPLIES/RESERVE DEPUTY	0.00	0.00	1,500.00	644.26
2011	030-669-297	*TOTAL SUPPLIES*	226,000.00	236,500.00	243,500.00	259,164.20
2011	030-669-300	*CONTRACTUAL SERVICES:*				
2011	030-669-343	DEPUTY UNIFORMS	16,000.00	13,000.00	18,000.00	17,235.60
2011	030-669-344	INSURANCE & BONDS	2,000.00	2,500.00	3,000.00	1,649.00
2011	030-669-345	TRAVEL/TRNG.	14,000.00	9,000.00	13,000.00	14,223.53
2011	030-669-347	DUES/FEES/SUBSCRIPTIONS	1,500.00	1,500.00	1,600.00	1,178.22
2011	030-669-348	REPAIR-MAINT. EQUIPMENT	5,000.00	5,000.00	7,000.00	4,298.21
2011	030-669-350	VEHICLE MAINT/FUEL	180,000.00	175,000.00	230,000.00	181,637.80
2011	030-669-352	CONTRACT/HOUSING/PRISONER	30,000.00	0.00	0.00	23,520.00
2011	030-669-353	TRANSFERRING PRISONERS	32,000.00	30,000.00	30,000.00	35,838.34
2011	030-669-354	TIRES & TUBES	10,000.00	15,000.00	17,000.00	23,404.42
2011	030-669-355	INVESTIGATION EXPENSE	9,000.00	7,000.00	10,000.00	9,496.29
2011	030-669-361	NEW HIRE PHYSICALS	2,500.00	2,500.00	3,000.00	2,607.00
2011	030-669-369	KENNEL CONTRACTS (SEE 381)	0.00	0.00	10,000.00	10,356.73
2011	030-669-370	SERVICE CONTRACTS	10,000.00	12,000.00	15,000.00	8,865.90
2011	030-669-381	ANIMAL CONTROL EXPENSE	11,000.00	11,000.00	3,500.00	19,827.40
2011	030-669-397	*TOTAL CONTRACTUAL*	323,000.00	283,500.00	361,100.00	354,138.44
2011	030-669-400	*CAPITAL:*				
2011	030-669-441	CAPITAL-VEHICLES	149,000.00	150,000.00	0.00	19,861.50
2011	030-669-442	BUILDING CAPITAL	0.00	0.00	10,000.00	15,576.23
2011	030-669-448	CAPITAL LEASE	0.00	0.00	0.00	1,431.88
2011	030-669-497	*TOTAL CAPITAL*	149,000.00	150,000.00	10,000.00	36,869.61
2011	030-669-998	=COUNTY SHERIFF TOTAL===	5,222,680.00	3,534,700.00	3,629,900.00	5,350,330.04

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\*030\*

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-913-001	COUNTY GRANT MATCH	0.00	0.00	0.00	0.00
2011	030-914-001	ISSUANCE COSTS EXPENDITURE	0.00	0.00	0.00	0.00
2011	030-915-001	CASH TRANSFER	2,675,780.00	291,350.00	2,005,340.00	5,782,384.13
2011	030-915-998	*TOTAL TRANSFERS*	2,675,780.00	291,350.00	2,005,340.00	5,782,384.13
<b>2011</b>	<b>030-999-999</b>	<b>=G.F.=TOTAL EXPENDITURES=</b>	<b>22,567,235.00</b>	<b>20,882,055.00</b>	<b>22,157,875.00</b>	<b>68,982,170.15</b>

9/28/2010 CHAMBERS COUNTY			*031*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>= 031=CONSTITUTIONAL CO CRT</b>						
2011	031-303-305	CONSTITUTIONAL CO.CRT.	2,500.00	2,500.00	2,500.00	1,517.38
2011	031-303-306	GUARDIANSHIP FEES	2,000.00	0.00	1,000.00	1,840.00
<b>2011</b>	<b>031-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>4,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>3,357.38</b>
2011	031-610-242	SUPPLIES/OTHER	4,500.00	2,500.00	2,500.00	0.00
2011	031-610-441	CONSTITUTIONAL COUNTY CRT	0.00	0.00	0.00	0.00
<b>2011</b>	<b>031-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>4,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>

9/28/2010 CHAMBERS COUNTY			*033*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=033=CO/DIST ATTY WRTHLESS CKS</b>						
2011	033-303-623	FEES - COUNTY ATTY	5,000.00	7,500.00	10,000.00	3,443.79
2011	033-303-624	FEES - DISTRICT ATTY	100.00	100.00	100.00	741.38
<b>2011</b>	<b>033-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>5,100.00</b>	<b>7,600.00</b>	<b>10,100.00</b>	<b>4,185.17</b>
2011	033-623-000	<b>*PERSONNEL:*</b>				
2011	033-623-149	SALARY	0.00	0.00	0.00	0.00
2011	033-623-151	FICA/MEDICARE	0.00	0.00	0.00	0.00
2011	033-623-152	COUNTY RETIREMENT	0.00	0.00	0.00	0.00
2011	033-623-154	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2011	033-623-156	RETIREMENT/INSURANCE	0.00	0.00	0.00	0.00
2011	033-623-297	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2011	033-623-200	<b>*SUPPLIES:*</b>				
2011	033-623-242	SUPPLIES/OTHER	5,000.00	7,500.00	10,000.00	3,736.50
2011	033-623-247	MISC. COUNTY ATTY	100.00	100.00	100.00	0.00
2011	033-623-297	*TOTAL SUPPLIES:*	5,100.00	7,600.00	10,100.00	3,736.50
2011	<b>033-623-997</b>	<b>*CO ATTY. ACTUAL EXPENDITURES*</b>	<b>5,100.00</b>	<b>7,600.00</b>	<b>10,100.00</b>	<b>3,736.50</b>
2011	033-624-200	<b>*SUPPLIES:*</b>				
2011	033-624-246	MISC. DISTRICT ATTY.	0.00	0.00	0.00	0.00
2011	033-624-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
2011	<b>033-624-997</b>	<b>*D.A. ACTUAL EXPENDITURES*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2011</b>	<b>033-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>5,100.00</b>	<b>7,600.00</b>	<b>10,100.00</b>	<b>3,736.50</b>



9/28/2010 CHAMBERS COUNTY			*034*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=034=CO.ATTY.DWI						
2011	034-303-303	CO. ATTY. DWI VIDEO	3,000.00	2,000.00	2,000.00	3,066.09
<b>2011</b>	<b>034-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>3,066.09</b>
*SUPPLIES:*						
2011	034-623-200	SUPPLIES/OTHER	3,000.00	2,000.00	2,000.00	470.70
2011	034-623-242	SUPPLIES/OTHER	3,000.00	2,000.00	2,000.00	470.70
2011	034-623-297	*TOTAL SUPPLIES*	3,000.00	2,000.00	2,000.00	470.70
*CAPITAL:*						
2011	034-623-400	CAPITAL	0.00	0.00	0.00	0.00
2011	034-623-441	CAPITAL	0.00	0.00	0.00	0.00
2011	034-623-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>034-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>470.70</b>

9/28/2010 CHAMBERS COUNTY			*035*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=035=DA DRUG PREVENTION						
2011	035-303-310	DA PREVENTION OF DRUG ABUSE	6,000.00	6,000.00	6,000.00	2,918.72
<b>2011</b>	<b>035-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>2,918.72</b>
*SUPPLIES:*						
2011	035-624-200	SUPPLIES/OTHER	6,000.00	6,000.00	6,000.00	3,761.89
2011	035-624-242	SUPPLIES/OTHER	6,000.00	6,000.00	6,000.00	3,761.89
2011	035-624-297	*TOTAL SUPPLIES*	6,000.00	6,000.00	6,000.00	3,761.89
*CAPITAL:*						
2011	035-624-400	CAPITAL	0.00	0.00	0.00	0.00
2011	035-624-441	CAPITAL	0.00	0.00	0.00	0.00
2011	035-624-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>035-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>3,761.89</b>

9/28/2010		CHAMBERS COUNTY	*036*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=036=INTEREST &amp; SINKING</b>						
2011	036-300-000	<b>*TAXES:*</b>				
2011	036-301-301	AD VALOREM TAXES	1,177,225.00	1,213,141.00	2,493,567.00	2,822,571.42
2011	036-301-304	FEDERAL WILDLIFE REFUGE	500.00	450.00	450.00	382.12
2011	036-301-308	WALLISVILLE FLOOD CTRL.PM	500.00	550.00	350.00	1,383.25
2011	036-301-309	WALLISVILLE PROJECT	3,000.00	3,000.00	2,000.00	3,130.02
2011	036-301-998	*ACTUAL TAXES*	1,181,225.00	1,217,141.00	2,496,367.00	2,827,466.81
2011	036-310-300	<b>*OTHER REVENUES:*</b>				
2011	036-310-301	INTEREST EARNINGS	15,000.00	20,000.00	25,000.00	7,230.35
2011	036-310-313	REFUNDS	0.00	0.00	0.00	0.00
2011	036-310-998	*ACTUAL OTHER REVENUES*	15,000.00	20,000.00	25,000.00	7,230.35
2011	036-315-001	CASH TRANSFER	441,900.00	392,834.00	709,670.00	219,000.00
2011	036-315-998	*TOTAL TRANSFERS*	441,900.00	392,834.00	709,670.00	219,000.00
<b>2011</b>	<b>036-399-999</b>	<b>=I&amp;S =TOTAL REVENUES===</b>	<b>1,638,125.00</b>	<b>1,629,975.00</b>	<b>3,231,037.00</b>	<b>3,053,697.16</b>
2011	036-801-301	<b>CAPITAL LEASE &amp; NOTE PRINCIPAL</b>	125,000.00	125,000.00	0.00	0.00
2011	039-801-356	VALUATION ERROR REFUND	0.00	0.00	0.00	0.00
2011	036-801-501	INTEREST PAYMENTS	15,000.00	15,000.00	0.00	0.00
2011	036-801-998	*TOTAL ACTUAL LSE/P&I*	140,000.00	140,000.00	0.00	0.00
2011	036-802-356	VALUATION ERROR REFUND	10,000.00	0.00	0.00	0.00
2011	036-802-998	*036* ACTUAL VALUATION REFUND	10,000.00	0.00	0.00	0.00
2011	036-809-341	<b>SERIES 1999 PRINCIPAL</b>	0.00	0.00	315,000.00	315,000.00
2011	036-809-343	1999 AGENT'S FEES	0.00	0.00	1,000.00	1,000.74
2011	036-809-501	SERIES 1999 INTEREST	0.00	0.00	8,348.00	8,347.50
2011	036-809-998	*TOTAL SERIES 1999*	0.00	0.00	324,348.00	324,348.24
2011	036-812-341	<b>SERIES 2002 PRINCIPAL</b>	90,000.00	85,000.00	85,000.00	85,000.00
2011	036-812-343	2002 AGENT'S FEES	1,000.00	1,000.00	1,000.00	1,000.00
2011	036-812-501	SERIES 2002 INTEREST	57,950.00	62,311.00	66,575.00	66,546.26
2011	036-812-998	*TOTAL SERIES 2002*	148,950.00	148,311.00	152,575.00	152,546.26
2011	036-813-341	<b>SERIES 2003 PRINCIPAL</b>	0.00	0.00	975,000.00	975,000.00
2011	036-813-343	2003 AGENT'S FEES	0.00	0.00	1,000.00	1,000.00
2011	036-813-501	SERIES 2003 INTEREST	0.00	0.00	217,409.00	217,408.76
2011	036-813-998	*TOTAL SERIES 2003*	0.00	0.00	1,193,409.00	1,193,408.76
2011	036-815-341	<b>SERIES 2005 PRINCIPAL</b>	0.00	0.00	45,000.00	45,000.00
2011	036-815-343	2005 AGENT'S FEES	0.00	0.00	1,000.00	1,000.00
2011	036-815-501	SERIES 2005 INTEREST	0.00	0.00	175,750.00	175,750.00
2011	036-815-998	*TOTAL SERIES 2005*	0.00	0.00	221,750.00	221,750.00
2011	036-816-341	<b>TAX NOTE 2006 PRINCIPAL</b>	350,000.00	330,000.00	320,000.00	320,000.00
2011	036-816-501	TAX NOTE 2006 INTEREST	7,875.00	23,175.00	37,800.00	37,800.00
2011	036-816-998	*TOTAL TAX NOTE 2006*	357,875.00	353,175.00	357,800.00	357,800.00
2011	036-817-341	<b>TAX NOTE 2007 PRINCIPAL</b>	275,000.00	300,000.00	300,000.00	300,000.00
2011	036-817-501	TAX NOTE 2007 INTEREST	41,900.00	54,375.00	67,425.00	67,425.00
2011	036-817-998	*TOTAL OTHER FINANCING*	316,900.00	354,375.00	367,425.00	367,425.00
2011	036-818-341	<b>TAX NOTE 2008 PRINCIPAL</b>	600,000.00	550,000.00	525,000.00	525,000.00
2011	036-818-501	TAX NOTE 2008 INTEREST	64,400.00	84,114.00	88,730.00	88,730.04
2011	036-818-998	*TOTAL OTHER FINANCING*	664,400.00	634,114.00	613,730.00	613,730.04
2011	036-820-301	DEFEASED OBLIGATIONS	0.00	0.00	0.00	12,387,242.05
2011	036-820-998	*TOTAL OTHER FINANCING*	0.00	0.00	0.00	12,387,242.05
2011	036-914-001	OTHER FINANCING USE	0.00	0.00	0.00	0.00
2011	036-914-998	*TOTAL OTHER FINANCING*	0.00	0.00	0.00	0.00
2011	036-915-001	CASH TRANSFER	0.00	0.00	0.00	219,000.00
2011	036-915-998	*TOTAL TRANSFER*	0.00	0.00	0.00	219,000.00
<b>2011</b>	<b>036-999-999</b>	<b>I&amp;S TOTAL EXPENDITURES</b>	<b>1,638,125.00</b>	<b>1,629,975.00</b>	<b>3,231,037.00</b>	<b>15,837,250.35</b>

9/28/2010		CHAMBERS COUNTY	*037*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=037= GOLF REVENUES</b>						
2011	037-303-301	ANNUAL GREEN FEES	17,000.00	17,000.00	17,000.00	17,499.98
2011	037-303-302	DAILY GREEN FEES	185,000.00	170,000.00	170,000.00	198,700.42
2011	037-303-303	CART RENTAL	100,000.00	130,000.00	130,000.00	96,472.50
2011	037-303-304	CART SHED RENTAL	12,000.00	15,000.00	15,000.00	17,878.48
2011	037-303-305	SALES TAX	4,000.00	4,000.00	8,000.00	3,122.87
2011	037-303-312	DAILY TRAIL FEES	12,000.00	14,000.00	2,000.00	12,351.00
2011	037-303-350	DESIGNATED GRN FEES(39)	0.00	0.00	15,000.00	0.00
2011	037-303-998	*ACTUAL GOLF REVENUES*	330,000.00	350,000.00	357,000.00	346,025.25
2011	037-310-302	INCOME-OTHER	2,000.00	1,000.00	1,000.00	516.24
2011	037-310-303	INCOME-SALES	50,000.00	45,000.00	12,000.00	46,807.99
2011	037-315-001	CASH TRANSFER (GF)	130,995.00	92,920.00	132,350.00	0.00
2011	037-315-998	*TOTAL TRANSFERS*	182,995.00	138,920.00	145,350.00	47,324.23
<b>2011</b>	<b>037-399-999</b>	<b>=GOLF=TOTAL REVENUES=====</b>	<b>512,995.00</b>	<b>488,920.00</b>	<b>502,350.00</b>	<b>393,349.48</b>
<b>=037=GOLF EXPENDITURES</b>						
2011	037-645-100	<b>*PERSONNEL:*</b>				
2011	037-645-141	SALARY GOLF PRO	60,755.00	58,700.00	58,700.00	61,277.90
2011	037-645-143	LABOR	139,000.00	134,000.00	134,000.00	138,274.59
2011	037-645-149	SALARIES, PART-TIME	35,000.00	35,000.00	35,000.00	48,225.78
2011	037-645-150	LONGEVITY	4,960.00	4,640.00	4,320.00	4,320.00
2011	037-645-151	FICA/MED	16,000.00	15,000.00	15,000.00	19,073.89
2011	037-645-152	COUNTY RETIREMENT	22,000.00	19,000.00	19,000.00	23,129.06
2011	037-645-153	WORKMEN'S COMP INSURANCE	5,000.00	6,000.00	6,000.00	3,515.84
2011	037-645-154	UNEMPLOYMENT INSURANCE	2,000.00	1,600.00	1,600.00	723.73
2011	037-645-155	GROUP HOSPITAL INSURANCE	50,000.00	46,800.00	46,800.00	51,685.60
2011	037-645-156	RETIREMENT/INSURANCE	700.00	600.00	600.00	728.17
2011	037-645-170	GROUP INSURANCE RETIREES	11,000.00	16,000.00	16,000.00	15,936.00
2011	037-645-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	037-645-197	*TOTAL PERSONNEL*	346,895.00	337,820.00	337,500.00	367,370.56
2011	037-645-200	<b>*SUPPLIES:*</b>				
2011	037-645-241	OFFICE SUPPLIES & OTHER	3,000.00	1,000.00	1,000.00	8,021.51
2011	037-645-242	SUPPLIES-RESALE	23,000.00	23,000.00	6,000.00	28,967.75
2011	037-645-248	FERTILIZER	35,000.00	35,000.00	35,000.00	34,566.31
2011	037-645-250	GAS & OIL	14,000.00	14,000.00	14,000.00	10,931.28
2011	037-645-297	*TOTAL SUPPLIES*	75,000.00	73,000.00	56,000.00	82,486.85
2011	037-645-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	037-645-343	UNIFORM SERVICES	700.00	700.00	700.00	475.94
2011	037-645-344	INSURANCE & BONDS	2,000.00	2,000.00	2,000.00	0.00
2011	037-645-345	TRAVEL/TRAINING	2,000.00	2,000.00	2,000.00	909.09
2011	037-645-346	TELEPHONE & UTILITIES	26,000.00	26,000.00	26,000.00	18,764.31
2011	037-645-347	DUES	1,000.00	1,000.00	1,000.00	207.00
2011	037-645-348	REPAIR & MAINT-EQUIPMENT	15,000.00	15,000.00	15,000.00	13,937.55
2011	037-645-349	REFUNDS	400.00	400.00	400.00	175.00
2011	037-645-350	MAINT-BUILDINGS	8,500.00	8,500.00	8,500.00	5,215.31
2011	037-645-352	CONTRACT LABOR	0.00	0.00	1,000.00	0.00
2011	037-645-353	SALES TAX	2,000.00	2,000.00	2,000.00	3,096.12
2011	037-645-354	MAINT-GROUNDS	13,000.00	15,000.00	16,000.00	9,974.72
2011	037-645-361	CREDIT CARD FEES	5,000.00	5,000.00	5,000.00	2,933.86
2011	037-645-367	PRE-HIRE PHYSICAL/TESTING	500.00	500.00	500.00	408.00
2011	037-645-397	*TOTAL CONTRACTUAL*	76,100.00	78,100.00	80,100.00	56,096.90
2011	037-645-400	<b>*CAPITAL:*</b>				
2011	037-645-441	CAPITAL	15,000.00	0.00	28,000.00	26,638.00
2011	037-645-446	CAPITAL NOTE PAYMENTS	0.00	0.00	0.00	0.00
2011	037-645-448	CAPITAL LEASE	0.00	0.00	750.00	477.85
2011	037-645-497	*TOTAL CAPITAL*	15,000.00	0.00	28,750.00	27,115.85
2011	037-645-500	<b>*INTEREST EXPENSE:*</b>				
2011	037-645-501	BANK: ANAHUAC NATIONAL BANK	0.00	0.00	0.00	0.00
2011	037-345-700	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00
2011	037-645-998	*ACTUAL GOLF EXPENDITURES	0.00	0.00	0.00	533,070.16
2011	037-915-001	<b>CASH TRANSFER</b>	0.00	0.00	0.00	0.00
2011	037-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>037-999-999</b>	<b>=GOLF=TOTAL EXPENDITURES===</b>	<b>512,995.00</b>	<b>488,920.00</b>	<b>502,350.00</b>	<b>533,070.16</b>

9/28/2010		CHAMBERS COUNTY		*038*		
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=038=AIRPORT REVENUES</b>						
2011	038-303-301	HANGAR LEASES	10,000.00	10,000.00	10,000.00	9,919.80
2011	038-303-303	FARM & BLDG. RENTALS	0.00	0.00	0.00	0.00
2011	038-303-304	AIRPORT LEASE	450.00	450.00	450.00	-412.50
2011	038-303-305	AIRPLANE FUEL	100,000.00	373,000.00	415,000.00	132,360.19
2011	038-303-307	TX DEPT OF TRANSPORTATION	0.00	0.00	0.00	0.00
2011	038-303-998	*ACTUAL AIRPORT REVENUES*	110,450.00	383,450.00	425,450.00	141,867.49
2011	038-310-302	INCOME-OTHER	1,000.00	5,000.00	5,000.00	22,259.55
2011	038-310-344	INSURANCE REFUNDS	0.00	0.00	0.00	0.00
2011	038-315-001	CASH TRANSFER (GF)	107,025.00	171,800.00	167,500.00	0.00
2011	038-315-998	*TOTAL TRANSFERS*	108,025.00	176,800.00	172,500.00	22,259.55
<b>2011</b>	<b>038-399-999</b>	<b>=AIRPORT-TOTAL REVENUES==</b>	<b>218,475.00</b>	<b>560,250.00</b>	<b>597,950.00</b>	<b>164,127.04</b>
<b>=038=AIRPORT EXPENDITURES</b>						
2011	038-701-100	*PERSONNEL:*				
2011	038-701-141	SALARY - MANAGER/PILOT	56,925.00	6,400.00	6,400.00	6,604.74
2011	038-701-142	SALARY - SECRETARY (SEE 030-642)	17,700.00	17,100.00	17,100.00	17,704.17
2011	038-701-149	EXTRA HELP	0.00	0.00	0.00	0.00
2011	038-701-150	LONGEVITY (SEE 030-642)	0.00	0.00	0.00	560.00
2011	038-701-151	FICA/MED	4,400.00	1,800.00	1,800.00	1,843.74
2011	038-701-152	COUNTY RETIREMENT	7,000.00	2,300.00	2,300.00	2,449.65
2011	038-701-153	WORKERS COMP	500.00	300.00	300.00	175.80
2011	038-701-154	UNEMPLOYMENT INS	200.00	0.00	0.00	0.00
2011	038-701-155	GROUP HOSPITAL INSURANCE	8,600.00	4,300.00	0.00	4,177.65
2011	038-701-156	RETIREMENT/INSURANCE	200.00	100.00	100.00	77.31
2011	038-701-197	*TOTAL PERSONNEL*	95,525.00	32,300.00	28,000.00	33,593.06
2011	038-701-200	*SUPPLIES:*				
2011	038-701-240	SHOP	500.00	500.00	500.00	0.00
2011	038-701-241	OFFICE SUPPLIES	2,500.00	500.00	500.00	203.44
2011	038-701-242	LAWN MAINTENANCE	500.00	500.00	500.00	128.85
2011	038-701-246	SUPPLIES-OTHER (SEE 241)	0.00	2,000.00	2,000.00	1,249.58
2011	038-701-249	MATERIALS	1,000.00	1,000.00	1,000.00	5.99
2011	038-701-297	*TOTAL SUPPLIES*	4,500.00	4,500.00	4,500.00	1,587.86
2011	038-701-300	*CONTRACTUAL SERVICES:*				
2011	038-701-305	AVIATION FUEL	87,000.00	333,000.00	375,000.00	123,933.48
2011	038-701-341	EQUIPMENT RENTAL	2,000.00	2,000.00	2,000.00	0.00
2011	038-701-343	UNIFORM SERVICE	250.00	250.00	250.00	0.00
2011	038-701-344	INSURANCE & BONDS	1,200.00	1,200.00	1,200.00	0.00
2011	038-701-345	TRAVEL/TRAINING	900.00	900.00	900.00	0.00
2011	038-701-346	TELEPHONE & UTILITIES	0.00	14,000.00	14,000.00	11,810.69
2011	038-701-347	MAINTENANCE	2,500.00	2,500.00	2,500.00	1,803.59
2011	038-701-350	AIRPORT MAINTENANCE	6,000.00	6,000.00	6,000.00	42,797.08
2011	038-701-355	AIRCRAFT MAINTENANCE	5,000.00	0.00	0.00	-405.66
2011	038-701-358	GW MONITORING	9,000.00	9,000.00	9,000.00	6,501.18
2011	038-701-361	CREDIT CARD FEES	500.00	500.00	500.00	229.14
2011	038-701-370	SERV.MAINT.CONTRACTS	3,100.00	3,100.00	3,100.00	3,491.24
2011	038-701-380	LEGAL EXPENSE	0.00	0.00	0.00	0.00
2011	038-701-397	*TOTAL CONTRACTUAL*	117,450.00	372,450.00	414,450.00	190,160.74
2011	038-701-400	*CAPITAL:*				
2011	038-701-441	CAPITAL	0.00	0.00	0.00	0.00
2011	038-701-442	CHAMBERS CO. AIRPORT PROJECT	0.00	150,000.00	150,000.00	26,746.02
2011	038-701-448	CAPITAL LEASE	1,000.00	1,000.00	1,000.00	872.95
2011	038-701-497	*TOTAL CAPITAL*	1,000.00	151,000.00	151,000.00	27,618.97
2011	038-701-700	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00
2011	038-701-998	*ACTUAL AIRPORT EXPENDITURES*	218,475.00	560,250.00	597,950.00	252,960.63
2011	038-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	038-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>038-999-999</b>	<b>=AIRPORT =TOTAL EXPENDITURES===</b>	<b>218,475.00</b>	<b>560,250.00</b>	<b>597,950.00</b>	<b>252,960.63</b>

9/28/2010		CHAMBERS COUNTY	*039*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=039=SOLID WASTE REVENUES</b>						
2011	039-303-330	INCINERATOR REVENUE	0.00	0.00	4,091,545.00	69,432.48
2011	039-303-331	SOLID WASTE INCOME - PCT.#1	5,000.00	5,000.00	5,000.00	6,750.00
2011	039-303-332	SOLID WASTE INCOME - PCT.#2	4,000.00	3,500.00	5,000.00	4,095.00
2011	039-303-333	SOLID WASTE INCOME - PCT.#3	15,000.00	11,000.00	12,000.00	13,090.00
2011	039-303-334	SOLID WASTE INCOME - PCT.#4	3,000.00	2,000.00	2,000.00	2,120.00
2011	039-303-335	LANDFILL INCOME	150,000.00	100,000.00	1,800.00	2,026,811.92
2011	039-303-336	LANDFILL INCOME-IKE	0.00	0.00	0.00	3,677,615.53
2011	039-303-339	YEAR END ACCRUAL	0.00	0.00	0.00	-2,109,245.97
2011	039-303-998	*SW ACTUAL REVENUES*	177,000.00	121,500.00	4,117,345.00	3,690,668.96
2011	039-310-301	INTEREST			0.00	33,202.52
2011	039-310-302	REVENUES:OTHER	1,000.00	1,000.00	1,000.00	41.85
2011	039-310-313	REFUNDS	1,000.00	1,000.00	1,000.00	192.35
2011	039-310-344	INSURANCE REFUNDS	0.00	0.00	0.00	59,945.90
2011	039-310-998	*SW OTHER INCOME*	2,000.00	2,000.00	2,000.00	93,382.62
2011	039-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2011	039-314-001	TAX NOTE (LOAN PROCEEDS)	0.00	0.00	0.00	0.00
2011	039-314-002	SALE PROCEEDS	0.00	0.00	0.00	0.00
2011	039-315-001	CASH TRANSFERS (GF)	2,258,760.00	2,380,145.00	1,705,490.00	0.00
2011	039-315-998	*TOTAL TRANSFERS*	2,258,760.00	2,380,145.00	1,705,490.00	0.00
<b>2011</b>	<b>039-399-999</b>	<b>=SW TOTAL REVENUES===</b>	<b>2,437,760.00</b>	<b>2,503,645.00</b>	<b>5,824,835.00</b>	<b>3,784,051.58</b>
<b>=636=SOLID WASTE EXPENDITURE</b>						
2011	039-636-100	<b>*PERSONNEL:*</b>				
2011	039-636-141	SALARY, DIRECTOR	65,500.00	63,200.00	63,200.00	65,644.83
2011	039-636-142	SALARY, SECRETARY	31,200.00	30,200.00	30,200.00	52,004.04
2011	039-636-145	SALARIES	575,600.00	535,000.00	510,000.00	611,616.32
2011	039-636-149	SALARIES, PART-TIME	105,000.00	100,000.00	100,000.00	115,642.85
2011	039-636-150	LONGEVITY	14,240.00	11,040.00	9,600.00	10,240.00
2011	039-636-151	FICA/MED	51,500.00	60,000.00	54,000.00	61,705.94
2011	039-636-152	COUNTY RETIREMENT	82,100.00	76,000.00	69,300.00	81,032.09
2011	039-636-153	WORKERS COMPENSATION	65,000.00	65,000.00	65,000.00	38,088.48
2011	039-636-154	UNEMPLOYMENT INSURANCE	4,600.00	2,600.00	2,600.00	1,737.11
2011	039-636-155	GROUP HOSPITAL INSURANCE	207,000.00	180,000.00	160,000.00	200,284.00
2011	039-636-156	RETIREMENT/INSURANCE	2,200.00	2,500.00	2,000.00	2,550.25
2011	039-636-170	GROUP INSURANCE RETIREES	16,000.00	16,000.00	16,000.00	15,936.00
2011	039-636-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2011	039-636-197	*TOTAL PERSONNEL*	1,220,660.00	1,142,260.00	1,082,620.00	1,257,201.91
2011	039-636-200	<b>*SUPPLIES:*</b>				
2011	039-636-241	OFFICE SUPPLIES	21,000.00	1,000.00	5,500.00	2,468.14
2011	039-636-242	SUPPLIES/OTHER (SEE 241)	0.00	20,000.00	28,200.00	29,896.43
2011	039-636-250	GAS & OIL	175,000.00	175,000.00	201,000.00	165,994.45
2011	039-636-251	SAFETY EQUIPMENT	1,500.00	1,500.00	1,500.00	61.84
2011	039-636-261	SHOP SUPPLIES	1,000.00	1,000.00	1,000.00	1,021.12
2011	039-636-297	*TOTAL SUPPLIES*	198,500.00	198,500.00	237,200.00	199,441.98
2011	039-636-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	039-636-341	EQUIPMENT RENTAL	15,500.00	10,000.00	10,000.00	216,764.16
2011	039-636-343	UNIFORM SERVICE	2,400.00	2,400.00	2,400.00	1,440.26
2011	039-636-344	INSURANCE & BONDS	5,000.00	5,000.00	9,500.00	1,531.00
2011	039-636-345	TRAVEL/TRNG.	2,500.00	1,000.00	2,300.00	1,516.20
2011	039-636-346	TELEPHONE	6,000.00	6,000.00	10,000.00	2,903.20
2011	039-636-347	REPAIRS & MAINT./BLDG. & EQUIP.	100,000.00	90,000.00	100,000.00	99,950.04
2011	039-636-348	TIRE DISPOSAL	21,400.00	21,400.00	21,400.00	39,901.63
2011	039-636-349	UTILITIES	8,000.00	8,000.00	10,000.00	4,996.64
2011	039-636-351	TNRCC FEES	45,000.00	45,000.00	25,000.00	143,753.47
2011	039-636-352	CONTRACT LABOR	10,000.00	10,000.00	10,000.00	0.00
2011	039-636-356	FACILITY UPGRADE	13,000.00	13,000.00	13,000.00	11,804.23
2011	039-636-357	SITE MAINTENANCE	10,000.00	10,000.00	10,000.00	7,592.62
2011	039-636-358	GW MONITORING	75,100.00	65,000.00	74,000.00	44,733.96
2011	039-636-359	CH4 MONITORING	4,700.00	5,070.00	5,070.00	4,136.57
2011	039-636-362	T-1 LINES	0.00	0.00	1,800.00	49.39
2011	039-636-367	PRE-HIRE PHYSICAL/TESTING	1,500.00	1,500.00	1,500.00	443.00
2011	039-636-370	SERVICE MAINTENANCE	1,500.00	1,500.00	1,500.00	3,949.46
2011	039-636-380	LEGAL & PROFESSIONAL FEES	82,000.00	45,000.00	45,000.00	82,048.48
2011	039-636-389	TIP FEE REFUNDS	0.00	0.00	0.00	146.52
2011	039-636-397	*TOTAL CONTRACTUAL*	403,600.00	339,870.00	352,470.00	667,660.83

2011	9/28/2010	CHAMBERS COUNTY			*039*		
2011	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL	
2011	039-636-400	*CAPITAL:*					
2011	039-636-441	CAPITAL	585,000.00	803,000.00	41,000.00	295,992.42	
2011	039-636-442	BOX SITE IMPROVEMENTS	25,000.00	15,000.00	15,000.00	6,650.00	
2011	039-636-443	CELL CONSTRUCTION	0.00	0.00	0.00	242,604.98	
2011	039-636-448	CAPITAL LEASE	5,000.00	5,000.00	5,000.00	3,185.79	
2011	039-636-497	*TOTAL CAPITAL*	615,000.00	823,000.00	61,000.00	548,433.19	
2011	039-636-500	*INTEREST:	0.00	0.00	0.00	0.00	
2011	039-636-501	INTEREST:ANAHUAC NATL BANK	0.00	0.00	0.00	0.00	
2011	039-636-597	*TOTAL INTEREST*	0.00	0.00	0.00	0.00	
<b>2011</b>	<b>039-636-998</b>	<b>*ACTUAL LANDFILL EXPENDITURES*</b>	<b>2,437,760.00</b>	<b>2,503,630.00</b>	<b>1,733,290.00</b>	<b>2,672,737.91</b>	
2011	039-637-000	=637=INCINERATOR EXPENDITURE					
2011	039-637-100	*PERSONNEL:*					
2011	039-637-142	SALARY, SECRETARY	0.00	0.00	14,250.00	0.00	
2011	039-637-145	SALARIES	0.00	0.00	1,037,880.00	150,268.14	
2011	039-637-149	SALARIES, PART-TIME	0.00	0.00	150,000.00	36,257.08	
2011	039-637-150	LONGEVITY	0.00	0.00	5,680.00	0.00	
2011	039-637-151	FICA	0.00	0.00	82,000.00	13,879.21	
2011	039-637-152	COUNTY RETIREMENT	0.00	0.00	105,100.00	18,370.26	
2011	039-637-153	WORKER'S COMPENSATION	0.00	0.00	95,000.00	0.00	
2011	039-637-154	UNEMPLOYMENT INSURANCE	0.00	0.00	5,300.00	828.49	
2011	039-637-155	GROUP HOSPITAL INSURANCE	0.00	0.00	217,600.00	40,713.00	
2011	039-637-156	RETIREMENT/INSURANCE	0.00	0.00	4,500.00	578.17	
2011	039-637-183	CELL PHONE ALLOWANCE	0.00	0.00	240.00	0.00	
2011	039-637-197	*TOTAL PERSONNEL*	0.00	0.00	1,717,550.00	260,894.35	
2011	039-637-200	*SUPPLIES:*					
2011	039-637-241	OFFICE SUPPLIES	0.00	0.00	5,500.00	59.34	
2011	039-637-242	SUPPLIES/OTHER	0.00	0.00	123,160.00	0.00	
2011	039-637-250	GAS & OIL	0.00	0.00	20,000.00	0.00	
2011	039-637-251	SAFETY EQUIPMENT	0.00	0.00	16,000.00	0.00	
2011	039-637-297	*TOTAL SUPPLIES*	0.00	0.00	164,660.00	59.34	
2011	039-637-300	*CONTRACTUAL SERVICES:*					
2011	039-637-341	EQUIPMENT RENTAL	0.00	0.00	73,500.00	0.00	
2011	039-637-342	REFRACTORY REPAIRS	0.00	0.00	276,295.00	0.00	
2011	039-637-343	UNIFORM SERVICE	0.00	0.00	4,000.00	0.00	
2011	039-637-344	INSURANCE	0.00	0.00	210,000.00	0.00	
2011	039-637-345	TRAVEL/TRNG.	0.00	0.00	2,300.00	29,147.00	
2011	039-637-346	REPAIRS & MAINT./BLDG. & EQUIP.	0.00	0.00	325,000.00	0.00	
2011	039-637-348	NATURAL GAS	0.00	0.00	370,000.00	0.00	
2011	039-637-349	ELECTRICITY	0.00	0.00	380,000.00	0.00	
2011	039-637-351	TNRCC FEES	0.00	0.00	18,800.00	64.29	
2011	039-637-353	TRAINING	0.00	0.00	15,000.00	0.00	
2011	039-637-354	DEODORIZER/PESTICIDE	0.00	0.00	2,000.00	0.00	
2011	039-637-357	SITE MAINTENANCE	0.00	0.00	7,000.00	0.00	
2011	039-637-358	STACK & ADMISSION TSTG.	0.00	0.00	115,000.00	0.00	
2011	039-637-360	JANITORIAL SERVICE	0.00	0.00	5,500.00	0.00	
2011	039-637-362	CREDIT CARD FEES	0.00	0.00	6,000.00	808.21	
2011	039-637-364	ASH TESTING	0.00	0.00	16,000.00	0.00	
2011	039-637-367	PRE-HIRE PHYSICAL/TESTING	0.00	0.00	13,000.00	0.00	
2011	039-637-370	SERV.MAINT.CONTRACTS	0.00	0.00	44,600.00	0.00	
2011	039-637-376	CARBON	0.00	0.00	65,000.00	0.00	
2011	039-637-377	LIME	0.00	0.00	85,000.00	0.00	
2011	039-637-378	UREA	0.00	0.00	55,000.00	0.00	
2011	039-637-379	CHLORINE	0.00	0.00	1,500.00	0.00	
2011	039-637-380	LEGAL EXPENSE/PROF.	0.00	0.00	72,000.00	14,834.23	
2011	039-637-397	*TOTAL CONTRACTUAL*	0.00	0.00	2,162,495.00	44,853.73	
2011	039-637-400	*CAPITAL:*					
2011	039-637-441	CAPITAL	0.00	0.00	41,840.00	0.00	
2011	039-637-448	CAPITAL LEASE	0.00	0.00	5,000.00	437.83	
2011	039-637-497	*TOTAL CAPITAL*	0.00	0.00	46,840.00	437.83	
2011	039-637-700	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	
2011	039-637-797	*TOTAL DEPRECIATION*	0.00	0.00	0.00	0.00	
2011	<b>039-637-998</b>	<b>*ACTUAL INCINERATOR EXP.*</b>	<b>0.00</b>	<b>0.00</b>	<b>4,091,545.00</b>	<b>306,245.25</b>	
2011	039-915-001	CASH TRANSFER	0.00	0.00	0.00	33,202.52	
<b>2011</b>	<b>039-999-999</b>	<b>=SWRRR TOTAL EXPENDITURES==</b>	<b>2,437,760.00</b>	<b>2,503,630.00</b>	<b>5,824,835.00</b>	<b>3,012,185.68</b>	

9/28/2010 CHAMBERS COUNTY			*040*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=040=CH CO CONNECTION</b>						
2011	040-303-301	MEMBERSHIP REVENUE	0.00	0.00	0.00	0.00
2011	040-303-302	NETWORK FEES	20,000.00	20,000.00	25,000.00	17,962.87
2011	040-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
<b>2011</b>	<b>040-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>25,000.00</b>	<b>17,962.87</b>
<b>*CONTRACTUAL SERVICES:*</b>						
2011	040-603-300	CONTRACTUAL/OTHER	20,000.00	20,000.00	25,000.00	14,400.00
2011	040-603-998	*TOTAL CONTRACTUAL*	20,000.00	20,000.00	25,000.00	14,400.00
<b>2011</b>	<b>040-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>25,000.00</b>	<b>14,400.00</b>

9/28/2010 CHAMBERS COUNTY			*042*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=042=SHERIFF SEIZURE &amp; FORFEITURE</b>						
2011	042-304-342	FORFEITURES	15,000.00	15,000.00	10,000.00	5,982.03
2011	042-310-301	INTEREST EARNINGS	1,000.00	1,000.00	1,000.00	994.25
<b>2011</b>	<b>042-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>11,000.00</b>	<b>6,976.28</b>
<b>*SUPPLIES:*</b>						
2011	042-669-242	SUPPLIES/OTHER	12,000.00	16,000.00	11,000.00	25,469.65
2011	042-669-297	*TOTAL SUPPLIES*	0.00	0.00	11,000.00	25,469.65
<b>*CONTRACTUAL SERVICES:*</b>						
2011	042-669-300	TRAVEL/TRAINING	4,000.00	0.00	11,000.00	85.00
2011	042-669-345	CANINE MAINTENANCE	0.00	0.00	0.00	0.00
2011	042-669-348	VEHICLE MAINT/FUEL	0.00	0.00	0.00	0.00
2011	042-669-350	REPAIRS/MAINTENANCE	0.00	0.00	0.00	696.19
2011	042-669-351	CASES DISPOSED-INT.REFUND	0.00	0.00	0.00	2,662.83
2011	042-669-361	*TOTAL CONTRACTUAL*	0.00	0.00	11,000.00	3,444.02
<b>*CAPITAL:*</b>						
2011	042-669-400	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00
2011	042-669-440	CAPITAL-VEHICLES	0.00	0.00	0.00	0.00
2011	042-669-441	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00
2011	042-669-444	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	042-669-998	*ACTUAL SHERIFF S/F EXPENDITURE*	16,000.00	16,000.00	11,000.00	28,913.67
2011	042-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	042-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>042-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>11,000.00</b>	<b>28,913.67</b>



9/28/2010 CHAMBERS COUNTY			*043*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=043=DA SEIZURE &amp; FORFEITURE</b>						
2011	043-304-343	D.A. FORFEITURES	50,000.00	75,000.00	50,000.00	129,023.93
2011	043-304-344	FEDERAL SHARING	10,000.00	0.00	0.00	0.00
2011	043-310-301	INTEREST EARNINGS	4,000.00	7,000.00	5,000.00	5,665.89
2011	043-310-303	SALE-EQUIPMENT	0.00	0.00	0.00	13,325.00
<b>2011</b>	<b>043-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>64,000.00</b>	<b>82,000.00</b>	<b>55,000.00</b>	<b>148,014.82</b>
<b>*PERSONNEL:*</b>						
2011	043-624-100	SALARIES, SEC SUPLMNT PAY	10,000.00	9,200.00	9,200.00	10,552.84
2011	043-624-148	SALARY, ASST DIST ATTORNEY	0.00	0.00	10,600.00	0.00
2011	043-624-151	FICA/MED	1,000.00	750.00	1,500.00	734.68
2011	043-624-152	COUNTY RETIREMENT	1,000.00	1,000.00	2,000.00	951.34
2011	043-624-153	WORKERS' COMPENSATION	100.00	100.00	100.00	58.60
2011	043-624-154	UNEMPLOYMENT INSURANCE	100.00	100.00	100.00	0.00
2011	043-624-155	GROUP HOSPITAL INSURANCE	1,000.00	500.00	0.00	601.38
2011	043-624-156	RETIREMENT/INSURANCE	100.00	100.00	100.00	30.11
2011	043-624-197	*TOTAL PERSONNEL*	13,300.00	11,750.00	23,600.00	12,928.95
<b>*SUPPLIES:*</b>						
2011	043-624-241	SUPPLIES	10,000.00	10,000.00	7,000.00	337.46
2011	043-624-242	MISC EXPENSES	10,000.00	10,000.00	7,000.00	685.00
2011	043-624-244	SUPPLIES/OTHER-FS	0.00	0.00	0.00	0.00
2011	043-624-297	*TOTAL SUPPLIES*	20,000.00	20,000.00	14,000.00	1,022.46
<b>*CONTRACTUAL SERVICES:*</b>						
2011	043-624-300	CONTRACTUAL/OTHER	0.00	0.00	0.00	0.00
2011	043-624-342	CONTRACTUAL/OTHER	0.00	0.00	0.00	0.00
2011	043-624-343	INVESTIGATION EXPENSE	10,000.00	10,000.00	0.00	0.00
2011	043-624-344	CONTRACTUAL/OTHER-FS	0.00	0.00	0.00	0.00
2011	043-624-345	TRAVEL	7,500.00	7,500.00	7,400.00	6,591.25
2011	043-624-350	VEHICLE MAINT/FUEL	0.00	0.00	3,000.00	0.00
2011	043-624-351	INTEREST/CASES DISPOSED	5,000.00	5,000.00	5,000.00	2,807.38
2011	043-624-361	DA SPECIAL INVESTIGATION	5,200.00	24,750.00	2,000.00	0.00
2011	043-624-397	*TOTAL CONTRACTUAL*	27,700.00	47,250.00	17,400.00	9,398.63
<b>*CAPITAL:*</b>						
2011	043-624-400	CAPITAL-FS	0.00	0.00	0.00	0.00
2011	043-624-444	CAPITAL LEASES	3,000.00	3,000.00	0.00	2,524.50
2011	043-624-448	CAPITAL LEASES	3,000.00	3,000.00	0.00	2,524.50
2011	043-624-497	*TOTAL CAPITAL*	3,000.00	3,000.00	0.00	2,524.50
2011	043-624-998	ACTUAL EXPENDITURES	64,000.00	82,000.00	55,000.00	25,874.54
2011	043-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	043-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>043-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>64,000.00</b>	<b>82,000.00</b>	<b>55,000.00</b>	<b>25,874.54</b>

9/28/2010		CHAMBERS COUNTY		*044*		
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=044=PRETRIAL INTERVENTION PROGRAM</b>						
2011	044-303-301	PRETRIAL INTERVENTION PRGM FEES	3,000.00	0.00	0.00	0.00
<b>2011</b>	<b>044-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*SUPPLIES:*</b>						
2011	044-624-300	PRETRIAL INTRVNTN PRGM EXPENSES	3,000.00	0.00	0.00	0.00
2011	044-624-242	PRETRIAL INTRVNTN PRGM EXPENSES	3,000.00	0.00	0.00	0.00
2011	044-624-998	*TOTAL SUPPLIES*	3,000.00	0.00	0.00	0.00
<b>2011</b>	<b>044-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

9/28/2010 CHAMBERS COUNTY			*045*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=045=LEOSE</b>						
2011	045-302-301	STATE INCOME CONSTABLE #1	700.00	700.00	700.00	660.69
2011	045-302-302	STATE INCOME CONSTABLE #2	750.00	750.00	700.00	800.87
2011	045-302-303	STATE INCOME CONSTABLE #3	700.00	700.00	700.00	660.57
2011	045-302-304	STATE INCOME CONSTABLE #4	700.00	700.00	700.00	660.69
2011	045-302-305	STATE INCOME CONSTABLE #5	700.00	700.00	700.00	660.69
2011	045-302-306	STATE INCOME CONSTABLE #6	700.00	700.00	700.00	660.69
2011	045-302-369	STATE INCOME -SHERIFF	5,500.00	5,500.00	5,500.00	4,920.51
2011	045-302-998	*LEOSE ACTUAL REVENUES*	9,750.00	9,750.00	9,700.00	9,024.71
2011	045-610-313	SO REFUNDS	0.00	0.00	0.00	225.00
2011	045-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	045-399-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	225.00
<b>2011</b>	<b>045-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>9,750.00</b>	<b>9,750.00</b>	<b>9,700.00</b>	<b>9,249.71</b>
2011	045-661-000	<b>=661=CONST PCT 1 EXPEND</b>				
2011	045-661-345	CONSTABLE PCT #1	700.00	700.00	700.00	567.78
2011	045-662-000	<b>=662=CONST PCT 2 EXPEND</b>				
2011	045-662-345	CONSTABLE PCT #2	750.00	750.00	700.00	2,055.95
2011	045-663-000	<b>=663=CONST PCT 3 EXPEND</b>				
2011	045-663-345	CONSTABLE PCT #3	700.00	700.00	700.00	289.44
2011	045-664-000	<b>=664=CONST PCT 4 EXPEND</b>				
2011	045-664-345	CONSTABLE PCT #4	700.00	700.00	700.00	842.10
2011	045-665-000	<b>=665=CONST PCT#5 EXPEND</b>				
2011	045-665-345	CONSTABLE PCT #5	700.00	700.00	700.00	100.00
2011	045-666-000	<b>=666=CONST PCT#6 EXPEND</b>				
2011	045-666-345	CONSTABLE PCT #6	700.00	700.00	700.00	1,165.20
2011	045-669-000	<b>=669=SHERIFF LOOSE EXPEND</b>				
2011	045-669-345	SHERIFF EDUCATION	5,500.00	5,500.00	5,500.00	4,676.00
2011	045-669-998	*LEOSE TOTAL EXPENDITURES*	9,750.00	9,750.00	9,700.00	9,696.47
2011	045-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	045-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>045-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>9,750.00</b>	<b>9,750.00</b>	<b>9,700.00</b>	<b>9,696.47</b>

9/28/2010		CHAMBERS COUNTY		*048*		
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=048=HOTEL/MOTEL</b>						
2011	048-301-348	TAXES	250,000.00	325,000.00	300,000.00	407,233.29
2011	048-310-301	INTEREST EARNINGS	14,000.00	15,000.00	10,000.00	12,547.17
2011	048-310-998	*HOTEL/MOTEL ACTUAL REVENUE*	264,000.00	340,000.00	310,000.00	419,780.46
2011	048-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	048-315-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>048-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>264,000.00</b>	<b>340,000.00</b>	<b>310,000.00</b>	<b>419,780.46</b>
<b>=645=HOTEL/MOTEL PARKS EXPEND</b>						
2011	048-645-000					
2011	048-645-331	PCT#1 PARKS	15,000.00	25,000.00	25,000.00	0.00
2011	048-645-332	PCT#2 PARKS	15,000.00	25,000.00	25,000.00	0.00
2011	048-645-333	PCT#3 PARKS	15,000.00	25,000.00	25,000.00	0.00
2011	048-645-334	PCT#4 PARKS	15,000.00	25,000.00	25,000.00	0.00
2011	048-645-397	*PARKS EXPENDITURES*	60,000.00	100,000.00	100,000.00	0.00
2011	048-645-400	*CAPITAL:*				
2011	048-645-441	CAPITAL	0.00	0.00	0.00	0.00
2011	048-645-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2011	048-645-998	*PARKS TOTAL EXPENDITURES*	60,000.00	100,000.00	100,000.00	0.00
<b>=647=HOTEL/MOTEL HIST EXPEND</b>						
2011	048-647-100	*PERSONNEL:*				
2011	048-647-140	SALARY, SECRETARY	20,500.00	20,000.00	20,000.00	19,558.24
2011	048-647-149	SALARY PART TIME	5,000.00	0.00	0.00	4,219.00
2011	048-647-151	FICA/MED	2,000.00	1,500.00	1,500.00	1,700.80
2011	048-647-152	COUNTY RETIREMENT	2,500.00	2,000.00	2,000.00	1,948.47
2011	048-647-153	WORKMAN'S COMPENSATION	100.00	500.00	500.00	0.00
2011	048-647-154	UNEMPLOYMENT INSURANCE	200.00	100.00	100.00	64.97
2011	048-647-155	GROUP HOSPITALIZATION	8,600.00	8,500.00	8,000.00	7,124.00
2011	048-647-156	RETIREMENT/INSURANCE	100.00	100.00	100.00	61.28
2011	048-647-197	*TOTAL PERSONNEL*	39,000.00	32,700.00	32,200.00	34,676.76
2011	048-647-331	PCT#1 HISTORICAL	1,000.00	15,000.00	15,000.00	1,177.10
2011	048-647-332	PCT#2 HISTORICAL	1,000.00	15,000.00	15,000.00	1,177.10
2011	048-647-333	PCT#3 HISTORICAL	1,000.00	15,000.00	15,000.00	1,177.10
2011	048-647-334	PCT#4 HISTORICAL	1,000.00	15,000.00	15,000.00	1,177.10
2011	048-647-397	*HISTORICAL EXPENDITURES*	4,000.00	60,000.00	60,000.00	4,708.40
2011	048-647-400	*CAPITAL:*	0.00	0.00	0.00	0.00
2011	048-647-441	CAPITAL	0.00	0.00	0.00	0.00
2011	048-647-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2011	048-647-998	*HISTORICAL TOTAL EXPENDITURES*	43,000.00	92,700.00	92,200.00	39,385.16
<b>=648=HOTEL/MOTEL PROMO EXPEND</b>						
2011	048-648-331	PCT#1 PROMOTIONAL	40,000.00	25,000.00	25,000.00	17,319.50
2011	048-648-332	PCT#2 PROMOTIONAL	40,000.00	25,000.00	25,000.00	53,155.76
2011	048-648-333	PCT#3 PROMOTIONAL	40,000.00	25,000.00	25,000.00	23,008.33
2011	048-648-334	PCT#4 PROMOTIONAL	40,000.00	25,000.00	25,000.00	19,493.81
2011	048-648-397	*PROMOTIONAL EXPENDITURES*	160,000.00	100,000.00	100,000.00	112,977.40
2011	048-648-400	*CAPITAL:*				
2011	048-648-441	CAPITAL	1,000.00	1,000.00	1,000.00	0.00
2011	048-648-497	TOTAL CAPITAL	1,000.00	0.00	0.00	0.00
2011	048-648-998	*PROMOTIONAL TOTAL EXP.*	161,000.00	101,000.00	201,000.00	152,362.56
2011	048-913-001	PCT#1 GRANT MATCH	0.00	0.00	0.00	0.00
2011	048-913-002	PCT#2 GRANT MATCH	0.00	0.00	0.00	0.00
2011	048-913-003	PCT#3 GRANT MATCH	0.00	0.00	0.00	0.00
2011	048-913-004	PCT#4 GRANT MATCH	0.00	0.00	0.00	0.00
9/28/2010		CHAMBERS COUNTY		*048*		

ADOPTED

ADOPTED

DATE	ACCOUNT #	ACCOUNT NAME	2011 BUDGET	2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	048-913-998	*TOTAL GRANT MATCH*	0.00	0.00	0.00	0.00
2011	048-915-001	CASH TRANSFER	0.00	0.00	16,800.00	0.00
2011	048-915-998	*TOTAL TRANSFERS*	0.00	0.00	16,800.00	0.00
<b>2011</b>	<b>048-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>264,000.00</b>	<b>293,700.00</b>	<b>410,000.00</b>	<b>152,362.56</b>

2011 9/28/2010 CHAMBERS COUNTY			*049*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
		*049* JAIL COMMISSARY				
2011	049-303-301	CHARGES FOR SERVICES	0.00	0.00	0.00	0.00
<b>2011</b>	<b>049-399-999</b>	<b>=TOTAL REVENUES===</b>	0.00	0.00	0.00	0.00
2011	049-669-200	*SUPPLIES:*				
2011	049-669-242	SUPPLIES	0.00	0.00	0.00	0.00
2011	049-669-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
2011	049-669-400	*CAPITAL:*				
2011	049-669-441	CAPITAL	0.00	0.00	0.00	0.00
2011	049-669-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>049-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	0.00	0.00	0.00	0.00

9/28/2010 CHAMBERS COUNTY			*054*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>*054* TJPC TITLE IV-E</b>						
2011	054-303-301	TITLE IV-E REVENUE	1,000.00	0.00	10,000.00	0.00
2011	054-303-302	TITLE IV-E INTEREST	0.00	0.00	500.00	0.00
<b>2011</b>	<b>054-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>1,000.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>
<b>*SUPPLIES:*</b>						
2011	054-620-200	SUPPLIES/OTHER	1,000.00	0.00	3,000.00	0.00
2011	054-620-297	*TOTAL SUPPLIES*	1,000.00	0.00	3,000.00	0.00
<b>*CONTRACTUAL SERVICES:*</b>						
2011	054-620-300	TRAVEL/TRAINING	0.00	0.00	4,500.00	0.00
2011	054-620-345	ADMINISTRATIVE FEES	0.00	0.00	3,000.00	0.00
2011	054-620-370	*TOTAL CONTRACTUAL*	0.00	0.00	7,500.00	0.00
<b>2011</b>	<b>054-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>1,000.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>

9/28/2010 CHAMBERS COUNTY			*055*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=055=HUD:SEC8 HSG PROG</b>						
2011	055-302-301	SECTION 8-HP FEES	2,500.00	2,500.00	2,500.00	2,160.00
<b>2011</b>	<b>055-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,160.00</b>
<b>*SUPPLIES:*</b>						
2011	055-639-200	OFFICE SUPPLIES	0.00	0.00	0.00	80.97
2011	055-639-241	*TOTAL SUPPLIES*	0.00	0.00	0.00	80.97
<b>*CONTRACTUAL SERVICES:*</b>						
2011	055-639-300	TRAVEL	500.00	500.00	500.00	0.00
2011	055-639-345	*TOTAL CONTRACTUAL*	500.00	500.00	500.00	0.00
<b>*CAPITAL:*</b>						
2011	055-639-400	CAPITAL	0.00	0.00	0.00	0.00
2011	055-639-441	CAPITAL LEASE	2,000.00	2,000.00	2,000.00	1,497.62
2011	055-639-448	*TOTAL CAPITAL*	2,000.00	2,000.00	2,000.00	1,497.62
2011	055-639-497	*ACTUAL HUD HSNG EXPENDITURES*	2,500.00	2,500.00	2,500.00	1,578.59
2011	055-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
<b>2011</b>	<b>055-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>1,578.59</b>



9/28/2010		CHAMBERS COUNTY		*056*		
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=056=COUNTY CLERK ARCHIVE</b>						
2011	056-303-313	RECORD ARCHIVE FEES	50,000.00	50,000.00	50,000.00	46,879.00
2011	056-310-301	INTEREST	4,000.00	4,000.00	2,000.00	4,226.60
<b>2011</b>	<b>056-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>52,000.00</b>	<b>51,105.60</b>
<b>*PERSONNEL:*</b>						
2011	056-613-100	SALARY, EXTRA HELP	0.00	0.00	0.00	0.00
2011	056-613-149	FICA/MEDICARE	0.00	0.00	0.00	0.00
2011	056-613-151	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
<b>*CONTRACTUAL SERVICES:*</b>						
2011	056-613-300	CONTRACTUAL OTHER	54,000.00	54,000.00	52,000.00	0.00
2011	056-613-342	*TOTAL CONTRACTUAL*	54,000.00	54,000.00	52,000.00	0.00
<b>2011</b>	<b>056-613-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>52,000.00</b>	<b>0.00</b>

9/28/2010 CHAMBERS COUNTY			*057*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=057=DC RECORDS TECHNOLOGY</b>						
2011	057-303-312	DISTRICT COURT FEES	1,500.00	0.00	0.00	0.00
<b>2011</b>	<b>057-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2011 057-612-000 =057=DC RECORD TECHNOLOGY</b>						
<b>*PERSONNEL:*</b>						
2011	057-612-100	SALARY, JUSTICE #3	0.00	0.00	0.00	0.00
2011	057-612-141	FICA/MED	0.00	0.00	0.00	0.00
2011	057-612-151	COUNTY RETIREMENT	0.00	0.00	0.00	0.00
2011	057-612-152	WORKER'S COMP INSURANCE	0.00	0.00	0.00	0.00
2011	057-612-153	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2011	057-612-154	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2011	057-612-155	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2011	057-612-156	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
<b>*SUPPLIES:*</b>						
2011	057-612-200	SUPPLIES/OTHER	1,500.00	0.00	0.00	0.00
2011	057-612-242	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
<b>*CONTRACTUAL SERVICES:*</b>						
2011	057-612-300	SERVICE CONTRACTS	0.00	0.00	0.00	0.00
2011	057-612-370	*TOTAL CONTRACTUAL SERVICES*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>057-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

9/28/2010 CHAMBERS COUNTY			*059*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=059=CHAPTER 19 FUND</b>						
2011	059-302-301	REVENUES	<b>5,000.00</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>4,964.93</b>
<b>2011</b>	<b>059-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>4,964.93</b>
2011	059-629-100	<b>*PERSONNEL:*</b>				
2011	059-629-143	COMPENSATION	5,000.00	0.00	0.00	4,246.67
2011	059-629-151	FICA/MEDICARE	0.00	0.00	0.00	225.07
2011	059-629-152	COUNTY RETIREMENT	0.00	0.00	0.00	0.01
2011	059-629-153	WORKMAN'S COMPENSATION	0.00	0.00	0.00	0.00
2011	059-629-154	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	18.42
2011	059-629-156	RETIREMENT/INSURANCE	0.00	0.00	0.00	9.06
2011	059-629-197	<b>*TOTAL PERSONNEL*</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,499.23</b>
2011	059-629-200	<b>*SUPPLIES:*</b>				
2011	059-629-242	SUPPLIES/OTHER	0.00	5,000.00	10,000.00	0.00
2011	059-629-297	<b>*TOTAL SUPPLIES*</b>	<b>0.00</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
2011	059-629-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	059-629-342	CONTRACTUAL/OTHER	0.00	0.00	0.00	0.00
2011	059-629-345	TRAVEL/TRAINING	0.00	0.00	0.00	1,004.75
2011	059-629-342	<b>*TOTAL CONTRACTUAL SERVICES*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.75</b>
<b>2011</b>	<b>059-629-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>5,503.98</b>

9/28/2010		CHAMBERS COUNTY	*061*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=061=JUSTICE COURT TECHNOLOGY</b>						
2011	061-303-000	<b>*REVENUE:*</b>				
2011	061-303-301	JP #1 REVENUE	12,000.00	8,000.00	7,000.00	11,526.00
2011	061-303-302	JP #2 REVENUE	14,000.00	17,000.00	16,000.00	14,505.76
2011	061-303-303	JP #3 REVENUE	100.00	100.00	100.00	12.00
2011	061-303-304	JP #4 REVENUE	3,000.00	4,000.00	4,000.00	2,462.00
2011	061-303-305	JP #5 REVENUE	1,500.00	2,000.00	2,000.00	1,304.00
2011	061-303-306	JP #6 REVENUE	7,400.00	5,000.00	5,000.00	4,024.00
2011	061-303-998	*ACTUAL JP TECH REVENUES*	38,000.00	36,100.00	34,100.00	33,833.76
2011	061-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
<b>2011</b>	<b>061-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>38,000.00</b>	<b>36,100.00</b>	<b>34,100.00</b>	<b>33,833.76</b>
<b>=614=JP#1 TECH FD EXPEND</b>						
2011	061-614-000	<b>=614=JP#1 TECH FD EXPEND</b>				
2011	061-614-242	SUPPLIES/OTHER	3,000.00	1,000.00	1,000.00	2,338.29
2011	061-614-345	TRAVEL/TRAINING	4,000.00	3,000.00	2,500.00	941.38
2011	061-614-370	SERVICE MAINTENANCE CONTRACTS	1,000.00	1,000.00	500.00	634.80
2011	061-614-441	CAPITAL	0.00	0.00	0.00	0.00
2011	061-614-448	CAPITAL LEASE	4,000.00	3,000.00	3,000.00	739.06
2011	061-614-998	*JP #1 TOTAL*	12,000.00	8,000.00	7,000.00	4,653.53
<b>=615=JP#2 TECH FD EXPEND</b>						
2011	061-615-000	<b>=615=JP#2 TECH FD EXPEND</b>				
2011	061-615-242	SUPPLIES/OTHER	5,000.00	5,000.00	4,000.00	7,093.74
2011	061-615-345	TRAVEL/TRAINING	3,000.00	6,000.00	6,000.00	2,709.12
2011	061-615-370	SERVICE MAINTENANCE CONTRACTS	1,000.00	1,000.00	1,000.00	420.00
2011	061-615-441	CAPITAL	0.00	0.00	0.00	0.00
2011	061-615-448	CAPITAL LEASE	5,000.00	5,000.00	5,000.00	3,010.45
2011	061-615-998	*JP #2 TOTAL*	14,000.00	17,000.00	16,000.00	13,233.31
<b>=616=JP#3 TECH FD EXPEND</b>						
2011	061-616-000	<b>=616=JP#3 TECH FD EXPEND</b>				
2011	060-616-242	SUPPLIES/OTHER	100.00	100.00	100.00	0.00
2011	061-616-998	*JP #3 TOTAL*	100.00	100.00	100.00	0.00
<b>=617=JP#4 TECH FD EXPEND</b>						
2011	061-617-000	<b>=617=JP#4 TECH FD EXPEND</b>				
2011	061-617-242	SUPPLIES/OTHER	1,000.00	1,000.00	1,000.00	1,103.66
2011	061-617-345	TRAVEL/TRAINING	500.00	1,000.00	1,000.00	361.40
2011	061-618-441	CAPITAL	0.00	0.00	0.00	0.00
2011	061-617-448	CAPITAL LEASE	1,500.00	2,000.00	2,000.00	1,515.08
2011	061-617-998	*JP #4 TOTAL*	3,000.00	4,000.00	4,000.00	2,980.14
<b>=618=JP#5 TECH FD EXPEND</b>						
2011	061-618-000	<b>=618=JP#5 TECH FD EXPEND</b>				
2011	061-618-242	SUPPLIES/OTHER	0.00	0.00	0.00	7,559.04
2011	061-618-345	TRAVEL/TRAINING	0.00	0.00	0.00	404.90
2011	061-618-441	CAPITAL	0.00	0.00	0.00	0.00
2011	061-618-448	CAPITAL LEASE	1,500.00	2,000.00	2,000.00	735.29
2011	061-618-998	*JP #5 TOTAL*	1,500.00	2,000.00	2,000.00	8,699.23
<b>=619=JP#6 TECH FD EXPEND</b>						
2011	061-619-000	<b>=619=JP#6 TECH FD EXPEND</b>				
2011	061-619-242	SUPPLIES/OTHER	2,000.00	1,000.00	500.00	783.04
2011	061-619-345	TRAVEL/TRAINING	1,900.00	500.00	500.00	117.95
2011	061-619-441	CAPITAL	0.00	0.00	0.00	0.00
2011	061-619-448	CAPITAL LEASE	3,500.00	3,500.00	4,000.00	871.43
2011	061-619-998	*JP #6 TOTAL*	7,400.00	5,000.00	5,000.00	1,772.42
2011	061-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
<b>2011</b>	<b>061-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>38,000.00</b>	<b>36,100.00</b>	<b>34,100.00</b>	<b>31,338.63</b>

9/28/2010 CHAMBERS COUNTY			*063*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=063=DC/CC RECORD PRESERVATION</b>						
2011	063-303-312	DISTRICT COURT FEES	2,500.00	0.00	0.00	0.00
2011	063-303-313	COUNTY COURT FEES	0.00	0.00	0.00	0.00
<b>2011</b>	<b>063-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>=063=DC RCRD PRSRVTN EXPNDTRS</b>						
2011	063-612-100	<b>*PERSONNEL:*</b>				
2011	063-612-141	SALARIES	0.00	0.00	0.00	0.00
2011	063-612-151	FICA/MED	0.00	0.00	0.00	0.00
2011	063-612-152	RETIREMENT	0.00	0.00	0.00	0.00
2011	063-612-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	063-612-154	UNEMPLOYMENT INS.	0.00	0.00	0.00	0.00
2011	063-612-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2011	063-612-156	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2011	063-612-197	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2011	063-612-200	<b>*SUPPLIES:*</b>				
2011	063-612-242	OFFICE SUPPLIES	2,500.00	0.00	0.00	0.00
2011	063-612-297	*TOTAL SUPPLIES*	2,500.00	0.00	0.00	0.00
2011	063-612-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	063-612-345	TRAVEL/TRAINING	0.00	0.00	0.00	0.00
2011	063-612-370	SERVICE CONTRACTS	0.00	0.00	0.00	0.00
2011	063-612-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2011	<b>063-612-397</b>	<b>*DC ACTUAL EXPENDITURES*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2011</b>	<b>063-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>=063=CC RCRD PRSRVTN EXPNDTRS</b>						
2011	063-613-100	<b>*PERSONNEL:*</b>				
2011	063-613-141	SALARIES	0.00	0.00	0.00	0.00
2011	063-613-151	FICA/MED	0.00	0.00	0.00	0.00
2011	063-613-152	RETIREMENT	0.00	0.00	0.00	0.00
2011	063-613-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	063-613-154	UNEMPLOYMENT INS.	0.00	0.00	0.00	0.00
2011	063-613-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2011	063-613-156	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2011	063-613-109	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2011	063-613-200	<b>*SUPPLIES:*</b>				
2011	063-613-242	SUPPLIES/OTHER	0.00	0.00	0.00	0.00
2011	063-613-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
2011	063-613-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	063-613-345	TRAVEL/TRAINING	0.00	0.00	0.00	0.00
2011	063-613-370	SERVICE CONTRACTS	0.00	0.00	0.00	0.00
2011	063-613-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2011	<b>063-613-397</b>	<b>*CC ACTUAL EXPENDITURES*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2011</b>	<b>063-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

9/28/2010 CHAMBERS COUNTY			*064*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=064=JUSTICE COURT BLDG. SECURITY</b>						
2011	064-303-300	<b>*REVENUE:*</b>				
2011	064-303-301	JP #1 COURTHOUSE SECURITY FEE	2,000.00	2,000.00	0.00	2,131.00
2011	064-303-302	JP #2 COURTHOUSE SECURITY FEE	3,000.00	3,000.00	0.00	3,503.54
2011	064-303-303	JP #3 COURTHOUSE SECURITY FEE	0.00	0.00	0.00	3.00
2011	064-303-304	JP #4 COURTHOUSE SECURITY FEE	500.00	500.00	0.00	555.00
2011	064-303-305	JP #5 COURTHOUSE SECURITY FEE	200.00	200.00	0.00	213.00
2011	064-303-306	JP #6 COURTHOUSE SECURITY FEE	2,000.00	600.00	0.00	929.00
2011	064-303-998	*ACTUAL COURTHOUSE SECURITY FEE*	7,700.00	6,300.00	0.00	7,334.54
2011	064-310-301	INTEREST	0.00	0.00	0.00	0.00
2011	064-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2011	064-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	064-315-997	*TOTAL TRANSFER*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>064-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>7,700.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>7,334.54</b>
2011	064-669-100	<b>*PERSONNEL:*</b>			0.00	0.00
2011	064-669-144	SECURITY GUARD	0.00	0.00	0.00	0.00
2011	064-669-150	LONGEVITY	0.00	0.00	0.00	0.00
2011	064-669-151	FICA/MEDICARE	0.00	0.00	0.00	0.00
2011	064-669-152	COUNTY RETIREMENT	0.00	0.00	0.00	0.00
2011	064-669-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	064-669-154	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2011	064-669-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2011	064-669-156	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2011	064-669-197	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2011	064-669-200	<b>*SUPPLIES:*</b>			0.00	0.00
2011	064-669-241	SECURITY HARDWARE	0.00	0.00	0.00	0.00
2011	064-669-242	SUPPLIES/OTHER	7,700.00	6,300.00	0.00	2,131.70
2011	064-669-297	*TOTAL SUPPLIES*	7,700.00	6,300.00	0.00	0.00
2011	064-669-300	<b>*CONTRACTUAL SERVICES:*</b>			0.00	0.00
2011	064-669-342	SECURITY-OTHER	0.00	0.00	0.00	0.00
2011	064-669-344	INSURANCE & BONDS	0.00	0.00	0.00	0.00
2011	064-669-345	TRAVEL/TRAINING	0.00	0.00	0.00	0.00
2011	064-669-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2011	064-669-400	<b>*CAPITAL:*</b>			0.00	0.00
2011	064-669-441	CAPITAL	0.00	0.00	0.00	0.00
2011	064-669-442	HANDHELD METAL DETECTORS	0.00	0.00	0.00	0.00
2011	064-669-443	WALKTHROUGH METAL DETECTOR	0.00	0.00	0.00	0.00
2011	064-669-444	IDENTIFICATION CARDS & SURVEY	0.00	0.00	0.00	0.00
2011	064-669-445	ELECTRONIC LOCKING & SURVEY	0.00	0.00	0.00	0.00
2011	064-669-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	064-669-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>064-999-998</b>	<b>=JSTC CRT BLDG. SCRTY TOT. EXP.=</b>	<b>7,700.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>2,131.70</b>

9/28/2010 CHAMBERS COUNTY			*065*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=065=CRTHSE SECURITY</b>						
2011	065-303-000	<b>REVENUES:</b>				
2011	065-303-300	FEEES	45,000.00	45,000.00	40,000.00	38,110.56
2011	065-303-301	JP#1 COURTHOUSE SECURITY FEE	0.00	2,000.00	2,000.00	0.00
2011	065-303-302	JP#2 COURTHOUSE SECURITY FEE	0.00	4,000.00	4,000.00	0.00
2011	065-303-303	JP#3 COURTHOUSE SECURITY FEE	0.00	100.00	100.00	0.00
2011	065-303-304	JP#4 COURTHOUSE SECURITY FEE	0.00	1,000.00	1,000.00	0.00
2011	065-303-305	JP#5 COURTHOUSE SECURITY FEE	0.00	500.00	500.00	0.00
2011	065-303-306	JP#6 COURTHOUSE SECURITY FEE	0.00	1,000.00	1,000.00	0.00
2011	065-303-307	PASSPORT FEES	500.00	0.00	0.00	0.00
2011	065-303-998	*TOTAL ACTUAL REVENUES*	45,500.00	53,600.00	48,600.00	38,110.56
2011	065-310-301	INTEREST	0.00	100.00	1,000.00	0.00
2011	065-315-001	CASH TRANSFER (GF)	23,130.00	26,630.00	31,850.00	0.00
2011	065-315-997	*TOTAL TRANSFERS*	23,130.00	26,730.00	32,850.00	0.00
<b>2011</b>	<b>065-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>68,630.00</b>	<b>80,330.00</b>	<b>81,450.00</b>	<b>38,110.56</b>
2011	065-669-100	<b>*PERSONNEL:*</b>				
2011	065-669-144	SECURITY GUARD	47,900.00	48,200.00	48,200.00	50,006.43
2011	065-669-150	LONGEVITY	0.00	1,600.00	1,520.00	1,520.00
2011	065-669-151	FICA/MED	3,700.00	3,500.00	3,700.00	3,810.76
2011	065-669-152	COUNTY RETIREMENT	5,900.00	4,700.00	4,700.00	5,122.61
2011	065-669-153	WORKER'S COMPENSATION	1,000.00	1,000.00	1,000.00	1,171.96
2011	065-669-154	UNEMPLOYMENT INSURANCE	200.00	100.00	100.00	45.00
2011	065-669-155	GROUP HOSPITAL INSURANCE	8,600.00	11,500.00	10,000.00	11,364.80
2011	065-669-156	RETIREMENT/INSURANCE	150.00	150.00	150.00	161.25
2011	065-669-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	065-669-197	*TOTAL PERSONNEL*	67,930.00	71,230.00	69,850.00	73,682.81
2011	065-669-200	<b>*SUPPLIES:*</b>				
2011	065-669-241	SECURITY HARDWARE	0.00	0.00	0.00	0.00
2011	065-669-242	SUPPLIES/OTHER	0.00	0.00	500.00	10.43
2011	065-669-297	*TOTAL SUPPLIES*	0.00	0.00	500.00	10.43
2011	065-669-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	065-669-307	PASSPORT EXPENSES	100.00	0.00	0.00	0.00
2011	065-669-342	SECURITY-OTHER	0.00	0.00	1,000.00	480.47
2011	065-669-344	NOTARY	0.00	0.00	0.00	0.00
2011	065-669-345	TRAVEL/TRAINING	0.00	0.00	1,000.00	0.00
2011	065-669-397	*TOTAL CONTRACTUAL*	100.00	0.00	2,000.00	480.47
2011	065-669-400	<b>*CAPITAL:*</b>				
2011	065-669-441	CAPITAL	0.00	0.00	0.00	5,554.20
2011	065-669-442	HANDHELD METAL DETECTORS	0.00	0.00	0.00	0.00
2011	065-669-443	WALKTHROUGH METAL DETECTOR	0.00	0.00	0.00	0.00
2011	065-669-444	IDENTIFICATION CARDS & SURVEY	0.00	0.00	0.00	0.00
2011	065-669-445	ELECTRONIC LOCKING & SURVEY	0.00	0.00	0.00	0.00
2011	065-669-448	CAPITAL LEASE	500.00	500.00	500.00	450.53
2011	065-669-497	*TOTAL CAPITAL*	500.00	500.00	500.00	6,004.73
<b>2011</b>	<b>065-999-998</b>	<b>=CTHSE. SEC. TOTAL EXPENDITURES=</b>	<b>68,530.00</b>	<b>71,730.00</b>	<b>72,850.00</b>	<b>80,178.44</b>

9/28/2010 CHAMBERS COUNTY			*066*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=066=CO. CLK. REC. MGT.</b>						
2011	066-303-313	CO CLERK RECORDS MGT FEES	75,000.00	60,000.00	60,000.00	65,621.90
2011	066-303-333	PRSVTN FEES (VITAL STATISTICS)	700.00	500.00	500.00	616.00
2011	066-310-301	INTEREST EARNINGS	2,000.00	2,000.00	2,000.00	2,120.78
2011	066-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
<b>2011</b>	<b>066-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>77,700.00</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>68,358.68</b>
<b>*PERSONNEL:*</b>						
2011	066-613-100	SALARIES	31,000.00	30,100.00	12,100.00	24,896.78
2011	066-613-149	EXTRA PERSONNEL	0.00	0.00	0.00	0.00
2011	066-613-151	FICA/MED	3,000.00	1,000.00	1,000.00	1,901.07
2011	066-613-152	RETIREMENT	3,500.00	1,200.00	1,200.00	2,452.32
2011	066-613-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	066-613-154	UNEMPLOYMENT INS.	0.00	0.00	0.00	0.00
2011	066-613-155	GROUP HOSPITAL INSURANCE	8,600.00	4,000.00	4,000.00	8,170.66
2011	066-613-156	INS.(DEATH SUPPLEMENTAL POLICY	100.00	0.00	0.00	77.15
2011	066-613-197	*TOTAL PERSONNEL*	46,200.00	36,300.00	18,300.00	37,497.98
<b>*SUPPLIES:*</b>						
2011	066-613-241	PRSVTN./VITAL STATISTIC	100.00	100.00	100.00	0.00
2011	066-613-242	OFFICE SUPPLIES	15,000.00	15,000.00	15,000.00	15,436.25
2011	066-613-297	*TOTAL SUPPLIES*	15,100.00	15,100.00	15,100.00	15,436.25
<b>*CONTRACTUAL SERVICES:*</b>						
2011	066-613-345	TRAVEL/TRAINING	100.00	100.00	100.00	482.94
2011	066-613-370	SERVICE CONTRACTS	2,000.00	2,000.00	20,000.00	655.14
2011	066-613-397	*TOTAL CONTRACTUAL*	2,100.00	2,100.00	20,100.00	1,138.08
<b>*CAPITAL:*</b>						
2011	066-613-441	CAPITAL	5,300.00	0.00	0.00	0.00
2011	066-613-448	CAPITAL LEASE	9,000.00	9,000.00	9,000.00	6,879.98
2011	066-613-497	*TOTAL CAPITAL*	14,300.00	9,000.00	9,000.00	6,879.98
2011	066-915-001	CASH TRANSFERS	0.00	0.00	0.00	0.00
2011	066-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>066-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>77,700.00</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>60,952.29</b>



9/28/2010 CHAMBERS COUNTY			*067*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=067=</b> DIST. CLK. REC. MGT.						
2011	067-303-312	DISTRICT CLERK RECORDS FEE	20,000.00	15,000.00	15,000.00	18,843.00
2011	067-303-333	PRSVTN.FEES(VITAL STATISTICS	0.00	0.00	0.00	0.00
2011	067-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
<b>2011</b>	<b>067-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>18,843.00</b>
<b>*PERSONNEL:*</b>						
2011	067-612-100	SALARIES	0.00	0.00	0.00	0.00
2011	067-612-140	EXTRA PERSONNEL	17,000.00	10,000.00	10,000.00	6,613.18
2011	067-612-149	FICA/MED	0.00	0.00	0.00	480.90
2011	067-612-151	RETIREMENT	0.00	0.00	0.00	107.57
2011	067-612-152	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	067-612-153	UNEMPLOYMENT INS.	0.00	0.00	0.00	26.33
2011	067-612-154	INS.(DEATH SUPPLEMENTAL POLICY)	0.00	0.00	0.00	3.40
2011	067-612-156	*TOTAL PERSONNEL*	17,000.00	10,000.00	10,000.00	7,231.38
<b>*SUPPLIES:*</b>						
2011	067-612-200	SUPPLIES-OTHER	3,000.00	3,000.00	5,000.00	1,454.95
2011	067-612-242	*TOTAL SUPPLIES*	3,000.00	3,000.00	5,000.00	1,454.95
<b>*CAPITAL:*</b>						
2011	067-612-400	CAPITAL	0.00	0.00	0.00	0.00
2011	067-612-441	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	067-612448	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	067-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
<b>2011</b>	<b>067-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>20,000.00</b>	<b>13,000.00</b>	<b>15,000.00</b>	<b>8,686.33</b>

9/28/2010 CHAMBERS COUNTY			*068*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=068=DC/CC TECHNOLOGY FUND</b>						
2011	068-303-312	DISTRICT COURT FEES	50.00	0.00	0.00	0.00
2011	068-303-313	COUNTY COURT FEES	0.00	0.00	0.00	0.00
<b>2011</b>	<b>068-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>=068=DC/CC TECHNOLOGY FUND</b>						
2011	068-612-100	<b>*PERSONNEL:*</b>				
2011	068-612-141	SALARIES	0.00	0.00	0.00	0.00
2011	068-612-151	FICA/MED	0.00	0.00	0.00	0.00
2011	068-612-152	RETIREMENT	0.00	0.00	0.00	0.00
2011	068-612-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	068-612-154	UNEMPLOYMENT INS.	0.00	0.00	0.00	0.00
2011	068-612-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2011	068-612-156	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2011	068-612-197	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2011	068-612-200	<b>*SUPPLIES:*</b>				
2011	068-612-242	SUPPLIES/OTHER	50.00	0.00	0.00	0.00
2011	068-612-297	*TOTAL SUPPLIES*	50.00	0.00	0.00	0.00
2011	068-612-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	068-612-345	TRAVEL/TRAINING	0.00	0.00	0.00	0.00
2011	068-612-370	SERVICE CONTRACTS	0.00	0.00	0.00	0.00
2011	068-612-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2011	<b>068-612-397</b>	<b>*DC ACTUAL EXPENDITURES*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2011</b>	<b>068-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>=068=DC/CC TCHNLGY FUND EXPENSE</b>						
2011	068-613-100	<b>*PERSONNEL:*</b>				
2011	068-613-141	SALARIES	0.00	0.00	0.00	0.00
2011	068-613-151	FICA/MED	0.00	0.00	0.00	0.00
2011	068-613-152	RETIREMENT	0.00	0.00	0.00	0.00
2011	068-613-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	068-613-154	UNEMPLOYMENT INS.	0.00	0.00	0.00	0.00
2011	068-613-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2011	068-613-156	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2011	068-613-109	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2011	068-613-200	<b>*SUPPLIES:*</b>				
2011	068-613-242	OFFICE SUPPLIES	0.00	0.00	0.00	0.00
2011	068-613-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
2011	068-613-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	068-613-345	TRAVEL/TRAINING	0.00	0.00	0.00	0.00
2011	068-613-370	SERVICE CONTRACTS	0.00	0.00	0.00	0.00
2011	068-613-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2011	<b>068-613-397</b>	<b>*CC ACTUAL EXPENDITURES*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2011</b>	<b>068-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

9/28/2010 CHAMBERS COUNTY			*077*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=077= STATE FEES</b>						
<b>2011</b>	<b>077-310-000</b>	<b>REVENUES:</b>				
2011	077-310-301	DNA TESTING/PROBATION	0.00	0.00	0.00	0.00
2011	077-310-302	LEOA (1.00/CASE)	0.00	0.00	0.00	0.00
2011	077-310-303	CRIMINAL VICTIM COMPENSATION	0.00	0.00	0.00	0.00
2011	077-310-304	LEOCE (2.00/CASE)	0.00	0.00	0.00	0.00
2011	077-310-305	JCP TRAINING FUND	0.00	0.00	0.00	0.00
2011	077-310-306	CRIME STOPPERS ASSISTANCE	0.00	0.00	0.00	0.00
2011	077-310-307	CRIMINAL JUSTICE PLANNING	0.00	0.00	0.00	0.00
2011	077-310-308	OPERATOR & CHAUFFEUR'S LICENSE	0.00	0.00	0.00	0.00
2011	077-310-309	JUV. PROB. DIVERSION FUND	0.00	0.00	0.00	0.00
2011	077-310-310	OS-WTR FEE	1,000.00	1,500.00	0.00	930.00
2011	077-310-311	APPELLATE JUDICIAL DISTRICT	3,500.00	2,500.00	0.00	2,605.00
2011	077-310-312	LEMI (.50/CASE)	0.00	0.00	0.00	0.00
2011	077-310-313	REHAB	0.00	0.00	0.00	0.00
2011	077-310-314	B.A.T.	0.00	0.00	0.00	0.00
2011	077-310-315	GEN REV	0.00	0.00	0.00	0.00
2011	077-310-316	JUROR DONATION	1,000.00	1,000.00	0.00	630.00
2011	077-310-317	CCC FEE	0.00	0.00	0.00	0.00
2011	077-310-318	FA FEE	0.00	0.00	0.00	0.00
2011	077-310-319	JCD FEE	0.00	0.00	0.00	0.00
2011	077-310-320	BAIL BOND FEE	18,000.00	18,000.00	0.00	19,515.00
2011	077-310-321	STATE TRAFFIC FEE	180,000.00	220,000.00	0.00	186,089.20
2011	077-310-322	EMS TRAUMA FUND	18,000.00	14,000.00	0.00	11,567.04
2011	077-310-330	ST CRML FEES 1/1/04 FORWARD	360,000.00	385,000.00	0.00	342,047.11
2011	077-310-331	ST CRML FEES 9/1/01 - 12/31/03	6,000.00	10,000.00	0.00	9,094.75
2011	077-310-332	ST CRML FEES 8/31/99 - 8/31/01	2,500.00	3,000.00	0.00	2,156.37
2011	077-310-333	ST CRML FEES 9/1/97 - 8/31/99	1,000.00	500.00	0.00	930.50
2011	077-310-334	ST CRML FEES 9/1/95 - 8/31/97	200.00	100.00	0.00	162.00
2011	077-310-335	ST CRML FEES 9/1/91 - 8/31/95	200.00	500.00	0.00	346.00
2011	077-310-336	MARRIAGE LICENSE FEES	6,000.00	6,000.00	0.00	5,580.00
2011	077-310-337	DECLARATION/INFORMAL MARRIAGE	100.00	100.00	0.00	100.00
2011	077-310-338	NONDISCLOSURE FEES	500.00	0.00	0.00	0.00
2011	077-310-339	FILING FEE-INDIGENTS LEGAL	2,000.00	500.00	0.00	626.00
2011	077-310-340	DC DIVORCE & FMLY LAW CASES	22,000.00	10,000.00	0.00	14,670.00
2011	077-310-341	DC OTHER/FAMILY LAW	9,000.00	500.00	0.00	320.00
2011	077-310-342	DC INDIGENTS LEGAL SERVICES	8,000.00	22,000.00	0.00	21,262.00
2011	077-310-343	PROBATE-INDIGENTS LEGAL SER	0.00	0.00	0.00	0.00
2011	077-310-344	PROBATE-JUD FUND FILING FEE	0.00	0.00	0.00	0.00
2011	077-310-345	CONST CO CRT-INDIGENTS LEGAL	1,000.00	500.00	0.00	610.00
2011	077-310-346	CONST CO CRT-JUD FND FILING	5,500.00	5,000.00	0.00	4,680.00
2011	077-310-347	JRSF	40,000.00	45,000.00	0.00	39,890.18
2011	077-310-401	STATE ARREST FEES	42,000.00	52,000.00	0.00	45,384.31
2011	077-310-402	MC WEIGHT VIOLATION	4,000.00	10,000.00	0.00	3,444.00
2011	077-310-403	BIRTH CERTIFICATES	1,000.00	1,000.00	0.00	698.40
2011	077-310-404	TLFTA (FAILURE TO APPEAR)	42,000.00	44,000.00	0.00	38,205.69
2011	077-310-405	TIME PAYMENT FEE	9,000.00	7,500.00	0.00	6,811.24
2011	077-310-406	CIVIL FEE-INDIGENT LEGAL SER	0.00	0.00	0.00	0.00
2011	077-310-407	JUDICIAL FUND COURT COST	6,000.00	5,000.00	0.00	4,080.00
2011	077-310-408	CHILD/SAFETY RESTRAINTS	5,000.00	7,000.00	0.00	4,625.00
2011	077-310-409	CMIT	0.00	0.00	0.00	0.00
2011	077-310-410	DIST CLERK FILING FEES	0.00	0.00	0.00	0.00
2011	077-310-411	CRIMINAL JUD SERV FEE (4.00)	35,000.00	35,000.00	0.00	32,091.12
2011	077-310-412	CIVIL JUD SERV FEE (37.00)	25,000.00	28,000.00	0.00	22,864.00
2011	077-310-414	CRIMINAL FEE-INDIGENT LEGAL	13,000.00	15,500.00	0.00	13,623.04
2011	077-310-414	DCP (50.00)	13,000.00	9,000.00	0.00	8,027.65
2011	077-310-415	MVF MOVING VIOLATION FEE	200.00	0.00	0.00	0.00
2011	077-310-416	CSS CHILD SAFETY SEAT	100.00	0.00	0.00	0.00
2011	077-310-417	BVS ADOPTION	100.00	0.00	0.00	0.00
2011	077-310-998	TOTAL RECEIPTS	880,900.00	959,700.00	0.00	0.00
<b>2011</b>	<b>077-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>880,900.00</b>	<b>959,700.00</b>	<b>0.00</b>	<b>843,665.60</b>

9/28/2010 CHAMBERS COUNTY			*077*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>2011</b>	<b>077-601-000</b>	<b>EXPENDITURES:</b>				
2011	077-601-320	BAIL BOND FEE	18,000.00	18,500.00	0.00	19,020.00
2011	077-601-321	STATE TRAFFIC FEE	175,000.00	201,000.00	0.00	192,265.20
2011	077-601-322	EMS TRAUMA FUND	12,000.00	13,000.00	0.00	11,966.66
2011	077-601-330	ST CRML FEES 1/1/04 FORWARD	320,000.00	360,000.00	0.00	350,279.19
2011	077-601-331	ST CRML FEES 9/1/01-12/31/03	10,000.00	11,000.00	0.00	8,830.25
2011	077-601-332	ST CRML FEES 8/31/99-8/31/01	2,000.00	1,500.00	0.00	2,101.87
2011	077-601-333	ST CRML FEES 9/1/97-8/31/99	2,000.00	1,500.00	0.00	928.00
2011	077-601-334	ST CRML FEES 9/1/95-8/31/97	500.00	1,000.00	0.00	500.00
2011	077-601-335	ST CRML FEES 9/1/91-8/31/95	500.00	500.00	0.00	291.00
2011	077-601-336	MARRIAGE LICENSE	5,000.00	7,000.00	0.00	5,992.50
2011	077-601-337	JUSTICE CRTS/INDIGENT LEGAL	2,000.00	1,000.00	0.00	640.00
2011	077-601-338	CONST CO CRT/INDIGENT LEGAL	1,000.00	500.00	0.00	625.00
2011	077-601-339	DIST CRT/INDIGENT LEGAL SERV	16,000.00	17,000.00	0.00	20,816.45
2011	077-601-340	APPELLATE JUDICIAL DISTRICT	0.00	0.00	0.00	27,075.00
2011	077-601-341	CCC FEE	0.00	0.00	0.00	0.00
2011	077-601-342	FA FEE	0.00	0.00	0.00	0.00
2011	077-601-343	JCD FEE	0.00	0.00	0.00	0.00
2011	077-601-344	LEOA (1.00)	0.00	0.00	0.00	0.00
2011	077-601-345	LEOCE (2.00)	0.00	0.00	0.00	0.00
2011	077-601-346	CRIMINAL VICTIM COMP. - STAT	0.00	100.00	0.00	10.00
2011	077-601-347	CRIMINAL JUSTICE PLANNING	0.00	0.00	0.00	0.00
2011	077-601-348	JCP TRAINING FUND-STATE	0.00	0.00	0.00	0.00
2011	077-601-349	ON-SITE WASTEWATER TREATMENT	500.00	500.00	0.00	840.00
2011	077-601-350	CRIME STOPPERS - STATE	0.00	0.00	0.00	0.00
2011	077-601-351	OPERATORS & CHAUFFEUR'S LICENSE	0.00	0.00	0.00	0.00
2011	077-601-352	JUV. PROB. DIVERSION FUND-ST	0.00	0.00	0.00	0.00
2011	077-601-353	REHAB	0.00	0.00	0.00	0.00
2011	077-601-354	B.A.T.	0.00	0.00	0.00	0.00
2011	077-601-355	GEN REV	0.00	0.00	0.00	0.00
2011	077-601-356	LEMI (.50)	0.00	0.00	0.00	0.00
2011	077-601-357	JUROR DONATION TO CVC	500.00	500.00	0.00	400.00
2011	077-601-358	NONDISCLOSURE FEES	0.00	100.00	0.00	4.00
2011	077-601-359	JRSF	36,000.00	41,000.00	0.00	40,253.18
2011	077-601-401	STATE ARREST FEES - STATE	44,000.00	50,000.00	0.00	47,080.31
2011	077-601-402	MC WEIGHT VIOLATION	2,000.00	7,000.00	0.00	4,617.00
2011	077-601-403	BIRTH CERTIFICATES	1,000.00	1,000.00	0.00	727.20
2011	077-601-404	TIME PAYMENT FEE	8,000.00	7,000.00	0.00	6,974.50
2011	077-601-405	CIVIL FEE-INDIGENT LEGAL SER	12,000.00	14,000.00	0.00	13,641.39
2011	077-601-406	JUDICIAL FUND COURT COST	10,000.00	9,500.00	0.00	8,922.74
2011	077-601-407	TLFTA (FAILURE TO APPEAR)	42,000.00	46,000.00	0.00	40,538.69
2011	077-601-408	CHILD SAFETY & SEAT BELT	10,000.00	15,000.00	0.00	7,766.26
2011	077-601-409	CMIT	0.00	0.00	0.00	0.00
2011	077-601-410	DST CLK DIVORCE/FMLY LAW (FEE)	28,000.00	7,500.00	0.00	9,255.00
2011	077-601-411	DST CRT/OTHER DIVORCE/FAMILY	2,000.00	100.00	0.00	320.00
2011	077-601-412	CRIMINAL JUD SERV FEE (4.00)	31,000.00	32,000.00	0.00	32,548.12
2011	077-601-413	CIVIL JUD SERV FEE (37.00)	16,000.00	23,000.00	0.00	27,021.00
2011	077-601-414	DCP (50.00)	9,000.00	9,000.00	0.00	7,757.13
2011	077-601-415	CRIMINAL FEE-INDIGENT LEGAL	0.00	0.00	0.00	0.00
2011	077-601-416	MVF-MOVING VIOLATION FEE	0.00	0.00	0.00	0.00
2011	077-601-417	CSS-CHILD SAFETY SEAT	0.00	0.00	0.00	0.00
2011	077-601-418	BVSS ADOPTION	0.00	0.00	0.00	0.00
2011	077-601-998	**TOTAL DISBURSEMENTS**	816,000.00	896,800.00	0.00	890,007.64
<b>2011</b>	<b>077-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>816,000.00</b>	<b>896,800.00</b>	<b>0.00</b>	<b>890,007.64</b>

9/28/2010		CHAMBERS COUNTY	*078*			
2011	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=078=NARCOTICS TASK FORCE-GPI</b>						
<b>2011</b>	<b>078-310-100</b>	<b>REVENUES:</b>				
2011	078-310-301	INTEREST	0.00	5,000.00	5,000.00	2,958.05
2011	078-311-804	LOCAL PROGRAM INCOME	0.00	0.00	0.00	0.00
2011	078-315-001	CASH TRANSFER (CASH)	0.00	139,080.00	0.00	0.00
2011	<b>078-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>0.00</b>	<b>144,080.00</b>	<b>5,000.00</b>	<b>2,958.05</b>
<b>2011</b>	<b>078-669-000</b>	<b>EXPENDITURES:</b>				
2011	<b>078-669-200</b>	<b>*SUPPLIES:*</b>				
2011	078-669-235	COUNTY MATCH	0.00	0.00	0.00	0.00
2011	078-669-242	SUPPLIES/OTHER	0.00	5,000.00	5,000.00	0.00
2011	078-669-297	*TOTAL SUPPLIES*	0.00	5,000.00	5,000.00	0.00
2011	<b>078-669-300</b>	<b>*CONTRACTUAL:*</b>				
2011	078-669-342	CONTRACTUAL/OTHER	0.00	0.00	0.00	0.00
2011	078-669-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2011	<b>078-669-400</b>	<b>*CAPITAL:*</b>				
2011	078-669-441	CAPITAL	0.00	0.00	0.00	0.00
2011	078-669-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	078-669-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2011	078-915-001	<b>CASH TRANSFER (079)</b>	0.00	139,080.00	0.00	0.00
2011	078-915-998	TOTAL TRANSFERS	0.00	139,080.00	0.00	0.00
<b>2011</b>	<b>078-699-998</b>	<b>=NTF/GPI=TOTAL EXPENDITURES</b>	<b>0.00</b>	<b>144,080.00</b>	<b>5,000.00</b>	<b>0.00</b>

9/28/2010		CHAMBERS COUNTY	*079*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=79=NARCOTICS TASK FORCE</b>						
2011	<b>079-310-000</b>	<b>REVENUES:</b>				
2011	079-304-079	FORFEITURES	0.00	100,000.00	100,000.00	6,153.81
2011	079-310-301	CD INTEREST	0.00	2,000.00	4,000.00	1,884.27
2011	079-311-301	PROGRAM INCOME	0.00	0.00	0.00	0.00
2011	079-311-302	MISCELLANEOUS	0.00	0.00	0.00	5.00
2011	079-311-303	PENDING INTEREST	0.00	0.00	0.00	0.00
2011	079-311-304	PROGRAM INCOME	0.00	0.00	0.00	0.00
2011	079-311-313	REFUNDS	0.00	0.00	0.00	0.00
2011	079-311-315	CONFIDENTIAL FUND INCOME	0.00	0.00	0.00	0.00
2011	079-311-318	FEDERAL SHARE PROCEEDS	0.00	0.00	0.00	0.00
2011	079-311-319	RESTITUTION	0.00	0.00	0.00	0.00
2011	079-311-998	*ACTUAL REVENUE*	0.00	102,000.00	104,000.00	8,043.08
2011	079-315-001	<b>CASH TRANSFER (078)</b>	0.00	139,080.00	17,080.00	0.00
2011	079-315-998	*TOTAL CASH TRANSFER*	0.00	139,080.00	17,080.00	0.00
<b>2011</b>	<b>079-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>0.00</b>	<b>241,080.00</b>	<b>121,080.00</b>	<b>8,043.08</b>
<b>2011</b>	<b>079-669-000</b>	<b>EXPENDITURES:</b>				
2011	079-669-100	<b>*PERSONNEL:*</b>				
2011	079-669-141	COMMANDER	0.00	0.00	0.00	0.00
2011	079-669-142	ASSISTANT COMMANDER	0.00	0.00	0.00	0.00
2011	079-669-143	ASSISTANT DA	0.00	32,500.00	33,600.00	33,141.41
2011	079-669-144	SECRETARIES	0.00	16,700.00	14,600.00	20,509.75
2011	079-669-145	INVESTIGATORS	0.00	83,200.00	0.00	21,755.34
2011	079-669-147	DARE OFFICER	0.00	37,700.00	35,800.00	40,866.23
2011	079-669-150	LONGEVITY	0.00	0.00	0.00	640.00
2011	079-669-151	FICA/MED.	0.00	9,500.00	6,500.00	8,520.77
2011	079-669-152	RETIREMENT	0.00	12,500.00	8,500.00	10,996.10
2011	079-669-153	WORKERS COMP INS	0.00	500.00	1,000.00	117.20
2011	079-669-154	UNEMPLOYMENT INS	0.00	500.00	100.00	147.56
2011	079-669-155	GROUP INSURANCE	0.00	17,000.00	8,000.00	13,599.32
2011	079-669-156	RETIREMENT/INSURANCE	0.00	500.00	500.00	346.08
2011	079-669-183	CELL PHONES	0.00	480.00	480.00	330.00
2011	079-669-197	*TOTAL PERSONNEL*	0.00	211,080.00	109,080.00	150,969.76
2011	079-669-200	<b>*SUPPLIES:*</b>	0.00			
2011	079-669-231	CANINE SUPPLIES	0.00	2,000.00	2,000.00	0.00
2011	079-669-241	OFFICE SUPPLIES	0.00	1,000.00	1,000.00	0.00
2011	079-669-242	SUPPLIES/OTHER-DARE	0.00	1,000.00	1,000.00	0.00
2011	079-669-246	CELL PHONE	0.00	1,000.00	0.00	297.94
2011	079-669-247	TELEPHONE	0.00	10,000.00	0.00	7,996.50
2011	079-669-251	CONFIDENTIAL FUNDS	0.00	5,000.00	0.00	5,000.00
2011	079-669-256	WRECKER FEES	0.00	0.00	0.00	50.00
2011	079-669-257	UNIFORMS	0.00	1,000.00	1,000.00	0.00
2011	079-669-297	*TOTAL SUPPLIES*	0.00	21,000.00	5,000.00	13,344.44
2011	079-669-300	<b>*CONTRACTUAL/OTHER:*</b>				
2011	079-669-310	REFUNDS	0.00	0.00	0.00	0.00
2011	079-669-320	DRUG TESTING	0.00	0.00	0.00	0.00
2011	079-669-344	INSURANCE/BONDS	0.00	0.00	0.00	0.00
2011	079-669-345	TRAVEL	0.00	500.00	0.00	170.00
2011	079-669-350	GAS & MAINTENANCE	0.00	5,000.00	5,000.00	-121.18
2011	079-669-351	CASES PENDING-INTEREST REFUND	0.00	1,000.00	0.00	10,360.76
2011	079-669-372	CONTRACT LABOR	0.00	0.00	0.00	0.00
2011	079-669-370	PROFESSIONAL FEES	0.00	0.00	0.00	0.00
2011	079-669-390	COPIER LEASE	0.00	2,500.00	2,000.00	0.00
2011	079-669-392	BUILDING MAINTENANCE	0.00	0.00	0.00	0.00
2011	079-669-397	*TOTAL CONTRACTUAL*	0.00	9,000.00	7,000.00	10,409.58
2011	079-669-400	<b>*CAPITAL:*</b>				
2011	079-669-441	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00
2011	079-669-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	079-915-001	<b>CASH TRANSFER</b>	0.00	0.00	0.00	0.00
2011	079-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>079-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>0.00</b>	<b>241,080.00</b>	<b>121,080.00</b>	<b>174,723.78</b>

9/28/2010 CHAMBERS COUNTY			*081*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=081=UNDIST. COLLECTIONS</b>						
2011	081-310-301	DISTRICT CLERK	360,000.00	300,000.00	0.00	247,458.74
2011	081-310-302	COUNTY CLERK	750,000.00	0.00	0.00	356,368.12
2011	081-310-303	SHERIFF	0.00	0.00	0.00	0.00
2011	081-310-304	JP NO. 1	400,000.00	375,000.00	0.00	473,966.66
2011	081-310-305	JP NO. 2	650,000.00	500,000.00	0.00	438,794.30
2011	081-310-306	JP NO. 3	4,000.00	0.00	0.00	3,660.00
2011	081-310-307	JP NO. 4	70,000.00	165,000.00	0.00	133,398.30
2011	081-310-308	JP NO. 5	90,000.00	100,000.00	0.00	58,459.31
2011	081-310-309	JP NO. 6	350,000.00	220,000.00	0.00	231,034.37
<b>2011</b>	<b>081-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>2,674,000.00</b>	<b>1,660,000.00</b>	<b>0.00</b>	<b>1,943,139.80</b>

2011	081-601-331	DISTRICT CLERK	375,000.00	300,000.00	0.00	232,404.93
2011	081-601-332	COUNTY CLERK	750,000.00	0.00	0.00	322,967.01
2011	081-601-333	SHERIFF	0.00	0.00	0.00	0.00
2011	081-601-334	JP NO. 1	400,000.00	375,000.00	0.00	457,258.61
2011	081-601-335	JP NO. 2	650,000.00	500,000.00	0.00	427,619.18
2011	081-601-336	JP NO. 3	5,000.00	0.00	0.00	0.00
2011	081-601-337	JP NO. 4	75,000.00	165,000.00	0.00	136,363.80
2011	081-601-338	JP NO. 5	90,000.00	100,000.00	0.00	58,282.31
2011	081-601-339	JP NO. 6	280,000.00	220,000.00	0.00	240,546.13
2011	081-601-998	ACTUAL DISTRIBUTIONS	2,625,000.00	1,660,000.00	0.00	1,875,441.97
<b>2011</b>	<b>081-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>2,625,000.00</b>	<b>1,660,000.00</b>	<b>0.00</b>	<b>1,875,441.97</b>

9/28/2010 CHAMBERS COUNTY			*082*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=082=HOLDING</b>						
2011	082-310-302	FEDERAL FUNDS	50,000.00	33,000.00	0.00	24,865.00
2011	082-310-303	ROAD & BRIDGE	1,000.00	1,000.00	0.00	267.54
2011	082-310-304	GENERAL	1,000.00	1,000.00	0.00	233.94
2011	082-310-305	OTHER FUNDS	1,000.00	500.00	0.00	154.28
2011	082-310-310	REFUNDS	0.00	0.00	0.00	0.00
<b>2011</b>	<b>082-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>53,000.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>25,520.76</b>
2011	082-601-360	BUILDING RENTAL REFUNDS	5,500.00	0.00	0.00	0.00
2011	082-601-361	DISTRIBUTION OF FUNDS	45,000.00	33,000.00	0.00	24,865.00
2011	082-601-362	ROAD & BRIDGE	1,000.00	1,000.00	0.00	289.19
2011	082-601-363	GENERAL	500.00	500.00	0.00	233.94
2011	082-601-365	MISC REFUNDS	1,000.00	1,000.00	0.00	154.28
<b>2011</b>	<b>082-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>53,000.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>25,542.41</b>

9/28/2010 CHAMBERS COUNTY			*084*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=084=HISTORICAL COMMISSION</b>						
2011	084-310-302	J H HARRY HISTORY	500.00	0.00	0.00	233.60
2011	084-310-305	GENERAL DONATIONS	100.00	1,000.00	0.00	179.23
2011	084-310-307	FAC DONATIONS	400.00	500.00	0.00	250.00
2011	084-310-310	SALES TAX - HIST.COMM.	0.00	0.00	0.00	0.00
2011	084-310-311	FT ANAHUAC MUSEUM DONATIONS	0.00	0.00	0.00	0.00
<b>2011</b>	<b>084-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>1,000.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>662.83</b>
2011	084-647-242	SUPPLIES/OTHER (FAC)	1,000.00	0.00	0.00	0.00
2011	084-647-243	SUPPLIES/MUSEUM	0.00	0.00	0.00	0.00
2011	084-647-297	*TOTAL SUPPLIES*	1,000.00	0.00	0.00	0.00
2011	084-647-342	CONTRACTUAL/OTHER	0.00	1,500.00	0.00	1,276.28
2011	084-647-353	SALES TAX	0.00	0.00	0.00	50.00
2011	084-647-397	*TOTAL CONTRACTUAL*	0.00	1,500.00	0.00	1,326.28
<b>2011</b>	<b>084-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>1,000.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,326.28</b>



9/28/2010 CHAMBERS COUNTY			*085*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=085=OFFICIAL'S ESCROW</b>						
2011	085-310-301	INTEREST	1,000.00	0.00	0.00	0.00
2011	085-310-302	MISCELLANEOUS REVENUE	175,000.00	300,000.00	0.00	325,673.43
2011	085-310-303	SUBDIVISION CASH BOND	0.00	0.00	0.00	0.00
2011	085-310-306	DIST CLERK DWI FEES	0.00	0.00	0.00	0.00
2011	085-310-314	VISION PLAN	4,500.00	4,000.00	0.00	3,731.30
2011	085-310-315	INSURANCE (RET & COBRA)	125,000.00	85,000.00	0.00	107,188.12
2011	085-310-316	DWI VIDEO FEES (DIST CLERK)	0.00	0.00	0.00	0.00
2011	085-310-320	D.T.R. LEGAL FEES	0.00	0.00	0.00	0.00
2011	085-310-325	UNCLAIMED FUNDS	20,000.00	5,000.00	0.00	1,375.39
2011	085-310-326	JUVENILE PROBATION FEE	0.00	0.00	0.00	0.00
2011	085-310-327	JP'S PC30 FEES	125,000.00	110,000.00	0.00	97,333.58
2011	085-310-328	JP BOND FUNDS	0.00	0.00	0.00	600.00
2011	085-310-380	LAW ENFORCEMENT DONATION	2,000.00	0.00	0.00	1,105.00
2011	085-310-389	CH CO CHILD WELFARE DONATION	2,000.00	1,000.00	0.00	1,188.83
<b>2011</b>	<b>085-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>454,500.00</b>	<b>505,000.00</b>	<b>0.00</b>	<b>538,195.65</b>
2011	085-601-154	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2011	085-601-161	MISCELLANEOUS	165,000.00	300,000.00	0.00	328,410.09
2011	085-601-164	VISION PLAN	5,000.00	4,000.00	0.00	3,332.03
2011	085-601-166	BCBS (RET & COBRA)	115,000.00	85,000.00	0.00	107,197.35
2011	085-601-167	DISTRICT CLERK DWI FUND	0.00	0.00	0.00	0.00
2011	085-601-169	D.T.R. LEGAL FEES	0.00	0.00	0.00	0.00
2011	085-601-170	UNCLAIMED FUNDS	0.00	0.00	0.00	0.00
2011	085-601-171	JUVENILE PROBATION FEE	0.00	0.00	0.00	0.00
2011	085-601-172	JP'S PC30 FEES	125,000.00	100,000.00	0.00	92,516.98
2011	085-601-173	JP BOND FUNDS	500.00	0.00	0.00	0.00
2011	085-601-179	CH CO CHILD WELFARE EXPENSE	0.00	1,000.00	0.00	10.00
2011	085-601-180	LAW ENFORCEMENT DONATION	500.00	0.00	0.00	480.00
2011	085-601-998	ACTUAL DISBURSEMENTS	411,000.00	0.00	0.00	531,946.45
2011	085-701-242	SUBDIVISION CASH BOND REFUND	0.00	0.00	0.00	0.00
2011	085-701-998	ACTUAL DISBURSEMENTS	0.00	0.00	0.00	0.00
<b>2011</b>	<b>085-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>411,000.00</b>	<b>490,000.00</b>	<b>0.00</b>	<b>531,946.45</b>

9/28/2010 CHAMBERS COUNTY			*088*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=088=FROZEN SICK LEAVE</b>						
2011	088-315-001	CASH TRANSFER	5,000.00	0.00	0.00	4,451.85
2011	088-315-002	TRANSFER FROM R&B	0.00	0.00	0.00	0.00
2011	088-315-003	TRANSFER FROM GOLF	0.00	0.00	0.00	0.00
2011	088-315-004	TRANSFER FROM NTF	0.00	0.00	0.00	0.00
2011	088-315-005	TRANSER FROM SWRRC	0.00	0.00	0.00	0.00
<b>2011</b>	<b>088-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,451.85</b>
2011	088-601-151	FICA PAYABLE	500.00	0.00	0.00	0.00
2011	088-601-152	COUNTY RETIREMENT	0.00	0.00	0.00	316.36
2011	088-601-345	ROAD & BRIDGE SICK PAY	0.00	0.00	0.00	0.00
2011	088-601-346	GENERAL FUND SICK PAY	4,500.00	0.00	0.00	4,135.49
2011	088-601-347	GOLF SICK PAY	0.00	0.00	0.00	0.00
2011	088-601-348	NTF FUND SICK PAY	0.00	0.00	0.00	0.00
2011	088-601-349	SWRRC FUND SICK PAY	0.00	0.00	0.00	0.00
2011	088-601-998	*TOTAL DISBURSEMENTS*	5,000.00	0.00	0.00	4,451.85
2011	088-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	088-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>088-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,451.85</b>

9/28/2010 CHAMBERS COUNTY			*090*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=090=MEDICAL BENEFIT SERVICE</b>						
2011	090-310-301	INTEREST EARNINGS	30,000.00	40,000.00	20,000.00	55,732.52
2011	090-310-302	INCOME:P/R B/D HLTH, DENTAL	3,250,000.00	2,750,000.00	2,500,000.00	3,777,696.76
2011	090-310-303	CLAIMS ADJUSTMENT	10,000.00	0.00	0.00	50.55
2011	090-310-304	INCOME/FSA	20,000.00	22,000.00	20,000.00	22,690.12
<b>2011</b>	<b>090-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>3,310,000.00</b>	<b>2,812,000.00</b>	<b>2,540,000.00</b>	<b>3,856,169.95</b>
2011	090-601-300	AETNA SET-UP FEES				
2011	090-601-301	ADMINISTRATION FEES H/D	500,000.00	500,000.00	485,000.00	632,767.51
2011	090-601-302	MEDICAL/DENTAL CLAIMS	2,500,000.00	2,000,000.00	2,000,000.00	2,465,213.48
2011	090-601-303	PHARMACY CLAIMS	5,000.00	5,000.00	5,000.00	5,312.59
2011	090-601-304	REFUNDS	6,000.00	6,000.00	5,000.00	4,732.17
2011	090-601-305	FSA PAYMENTS	22,000.00	25,000.00	25,000.00	23,395.32
2011	090-601-307	(TAC) LIFE INS PREMIUMS	100,000.00	45,000.00	20,000.00	82,215.21
<b>2011</b>	<b>090-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>3,133,000.00</b>	<b>2,581,000.00</b>	<b>2,540,000.00</b>	<b>3,213,636.28</b>

9/28/2010 CHAMBERS COUNTY			*091*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=091=HEALTH SERV. SALES TAX</b>						
2011	091-301-302	SALES TAXES	1,750,000.00	2,000,000.00	2,000,000.00	2,069,244.95
2011	091-310-301	INTEREST EARNINGS	25,000.00	30,000.00	30,000.00	31,965.46
2011	091-310-310	MISC. REVENUES	1,775,000.00	0.00	0.00	2,886.00
2011	091-310-998	*ACTUAL REVENUES*	1,775,000.00	2,030,000.00	2,030,000.00	2,104,096.41
2011	091-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2011	091-315-001	CASH TRANSFERS	59,980.00	0.00	0.00	0.00
2011	091-315-998	*TOTAL TRANSFERS*	59,980.00	0.00	0.00	0.00
<b>2011</b>	<b>091-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>1,834,980.00</b>	<b>2,030,000.00</b>	<b>2,030,000.00</b>	<b>2,104,096.41</b>
2011	091-630-000	<b>=630=ADMINISTRATIVE EXPEND.</b>				
2011	091-630-100	<b>*PERSONNEL:*</b>				
2011	091-630-101	SALARIES (SEE 030-637)	18,400.00	17,800.00	17,800.00	18,500.13
2011	091-630-102	HEALTH DIRECTOR	12,800.00	12,400.00	12,400.00	12,808.80
2011	091-630-103	NURSE PRACTITIONER (SEE 030-637)	58,400.00	56,400.00	56,400.00	58,483.89
2011	091-630-104	SALARY-ASST. DIR. (SEE 030-650)	7,600.00	7,400.00	7,400.00	7,626.15
2011	091-630-145	DISPATCHER	27,600.00	26,700.00	26,700.00	29,919.88
2011	091-630-149	EXTRA HELP	10,000.00	10,000.00	10,000.00	10,384.74
2011	091-630-151	FICA/MEDICARE	10,300.00	10,000.00	10,000.00	14,551.93
2011	091-630-152	RETIREMENT	16,500.00	12,000.00	12,000.00	18,783.53
2011	091-630-153	WORKERS COMPENSATION	2,000.00	2,000.00	2,000.00	351.60
2011	091-630-154	UNEMPLOYMENT INSURANCE	300.00	100.00	100.00	103.65
2011	091-630-155	GROUP HOSPITAL INSURANCE	20,000.00	24,000.00	24,000.00	10,425.33
2011	091-630-156	RETIREMENT INSURANCE	500.00	400.00	400.00	589.40
2011	091-630-183	CELL PHONE ALLOWANCE	1,080.00	1,080.00	1,080.00	1,080.00
2011	091-630-185	EMPLOYEE WELLNESS PROGRAM	55,000.00	50,000.00	50,000.00	53,350.00
2011	091-630-197	*TOTAL PERSONNEL*	240,480.00	230,280.00	230,280.00	236,959.03
2011	091-630-200	<b>*SUPPLIES:*</b>				
2011	091-630-241	OFFICE SUPPLIES	52,000.00	3,000.00	3,000.00	442.57
2011	091-630-242	SUPPLIES/OTHER (SEE 241)	0.00	70,000.00	70,000.00	42,126.02
2011	091-630-250	FUEL	2,500.00	3,500.00	3,500.00	2,481.69
2011	091-630-251	MED.EQUIP/SUPPLIES	10,000.00	25,000.00	25,000.00	10,857.37
2011	091-630-252	PHARMACY SUPPLIES	0.00	1,000.00	1,000.00	2,886.00
2011	091-630-297	*TOTAL SUPPLIES*	64,500.00	102,500.00	102,500.00	58,793.65
2011	091-630-300	<b>*CONTRACTUAL SERVICES:*</b>				
2011	091-630-301	CONTINGENCY	0.00	0.00	0.00	0.00
2011	091-630-342	CONTRACTUAL/OTHER	35,000.00	55,000.00	55,000.00	32,264.21
2011	091-630-345	TRAVEL	500.00	1,000.00	1,000.00	105.94
2011	091-630-370	SERVICE CONTRACTS	4,500.00	4,500.00	4,500.00	1,830.25
2011	091-630-371	RADIO SERV.MAINT.	5,000.00	10,000.00	10,000.00	8,508.99
2011	091-630-385	TRAINING	1,000.00	2,000.00	2,000.00	850.00
2011	091-630-387	FIRE DEPARTMENTS	115,000.00	150,000.00	150,000.00	115,000.00
2011	091-630-397	*TOTAL CONTRACTUAL*	161,000.00	222,500.00	222,500.00	158,559.39
2011	091-630-400	<b>*CAPITAL:*</b>				
2011	091-630-441	CAPITAL	100,000.00	0.00	0.00	311,287.89
2011	091-630-448	CAPITAL LEASE	4,000.00	4,000.00	4,000.00	2,220.85
2011	091-630-497	*TOTAL CAPITAL*	104,000.00	4,000.00	4,000.00	313,508.74
<b>2011</b>	<b>091-630-998</b>	<b>=TOTAL ADMINISTRATION EXPEND===</b>	<b>569,980.00</b>	<b>559,280.00</b>	<b>559,280.00</b>	<b>767,820.81</b>
2011	091-631-000	<b>=631=WINNIE/STOWELL EMS EXP.</b>				
2011	091-631-342	CONTRACTUAL/OTHER	372,500.00	372,500.00	372,500.00	372,500.00
<b>2011</b>	<b>091-631-998</b>	<b>WINNIE TOTAL EXPENDITURES</b>	<b>372,500.00</b>	<b>372,500.00</b>	<b>372,500.00</b>	<b>372,500.00</b>
2011	091-632-000	<b>=632=ANAHUAC EMS EXPEND</b>				
2011	091-632-342	CONTRACTUAL/OTHER	297,500.00	297,500.00	297,500.00	297,500.00
<b>2011</b>	<b>091-632-998</b>	<b>ANAHUAC TOTAL EXPENDITURES</b>	<b>297,500.00</b>	<b>297,500.00</b>	<b>297,500.00</b>	<b>297,500.00</b>
2011	091-633-000	<b>=633=MT BELVIEU EMS EXPEND.</b>				
2011	091-633-342	CONTRACTUAL / OTHER	297,500.00	297,500.00	297,500.00	297,500.00
<b>2011</b>	<b>091-633-998</b>	<b>MT. BELVIEU TOTAL EXPENDITURES</b>	<b>297,500.00</b>	<b>297,500.00</b>	<b>297,500.00</b>	<b>297,500.00</b>

9/28/2010 CHAMBERS COUNTY			*091*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	091-635-000	=635=TRINITY BAY EMS EXPEND.				
2011	091-635-342	CONTRACTUAL / OTHER	297,500.00	297,500.00	297,500.00	297,500.00
<b>2011</b>	<b>091-635-998</b>	<b>TRINITY BAY TOTAL EXPENDITURES</b>	<b>297,500.00</b>	<b>297,500.00</b>	<b>297,500.00</b>	<b>297,500.00</b>
2011	091-915-001	TRANSFERS	0.00	0.00	0.00	0.00
2011	091-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2011</b>	<b>091-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>1,834,980.00</b>	<b>1,824,280.00</b>	<b>1,824,280.00</b>	<b>2,032,820.81</b>

9/28/2010 CHAMBERS COUNTY			*098*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=098=PERMANENT SCHOOL</b>						
2011	098-310-301	INTEREST ON CHECKING	100,000.00	100,000.00	150,000.00	66,364.09
2011	098-310-302	ROYALTY INCOME	225,000.00	200,000.00	250,000.00	195,924.59
2011	098-310-303	PREMIUM AMORTIZATION	0.00	0.00	0.00	0.00
2011	098-310-304	FAIR MARKET VALUE CHANGE	0.00	0.00	0.00	0.00
2011	098-310-305	LAND LEASE	0.00	0.00	0.00	0.00
2011	098-315-001	CASH TRANSFER	30,000.00	0.00	0.00	25,187.50
<b>2011</b>	<b>098-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>355,000.00</b>	<b>300,000.00</b>	<b>400,000.00</b>	<b>287,476.18</b>
2011	098-915-001	CASH TRANSFER	100,000.00	100,000.00	0.00	85,103.56
<b>2011</b>	<b>098-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>85,103.56</b>

9/28/2010 CHAMBERS COUNTY			*099*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=099=AVAILABLE SCHOOL</b>						
2011	099-310-301	INTEREST EARNINGS	0.00	100,000.00	100,000.00	157,266.51
2011	099-310-305	LAND LEASE INCOME	30,000.00	0.00	0.00	7,000.34
2011	099-315-001	CASH TRANSFER	0.00	0.00	0.00	10,674.78
<b>2011</b>	<b>099-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>30,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>174,941.63</b>
2011	099-601-300	*DISTRIBUTION OF FUNDS*				
2011	099-601-301	DISTRIBUTION:AISD (AVAILABLE)	0.00	0.00	0.00	26,018.78
2011	099-601-302	DISTRIBUTION:BHISD (AVAILABLE)	0.00	0.00	0.00	76,293.03
2011	099-601-303	DISTRIBUTION:ECISD (AVAILABLE)	0.00	0.00	0.00	24,862.83
2011	099-601-304	DISTRIBUTION:GCCISD (AVAILABLE)	0.00	0.00	0.00	27,625.36
2011	099-601-305	PROPERTY TAXES	0.00	0.00	0.00	10,674.78
2011	099-601-397	*TOTAL DISTRIBUTIONS*	0.00	0.00	0.00	165,474.78
2011	099-915-001	CASH TRANSFER	30,000.00	0.00	0.00	25,187.50
<b>2011</b>	<b>099-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,662.28</b>

9/28/2010 CHAMBERS COUNTY			*100*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
<b>=100=SCHOOL EQUAL. TAX</b>						
2011	100-301-301	AD VALOREM TAX (EQUALIZATION)	2,446,888.00	2,521,400.00	2,879,400.00	2,898,550.10
2011	100-310-301	INTEREST EARNINGS	15,000.00	30,000.00	20,000.00	20,467.12
2011	100-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
<b>2011</b>	<b>100-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>2,461,888.00</b>	<b>2,551,400.00</b>	<b>2,899,400.00</b>	<b>2,919,017.22</b>
<b>*DISTRIBUTION OF FUNDS*</b>						
2011	100-601-300	*DISTRIBUTION OF FUNDS*				
2011	100-601-321	DISTRIBUTION:AISD (EQUALIZATION)	418,521.00	428,839.00	526,790.00	484,717.48
2011	100-601-322	DISTRIBUTION:BHISD (EQUALIZATION)	1,206,325.00	1,257,458.00	1,378,610.00	1,421,302.61
2011	100-601-323	DISTRIBUTION:ECCISD (EQUALIZATION)	393,902.00	409,780.00	467,590.00	463,182.59
2011	100-601-324	DISTRIBUTION:GCCISD (EQUALIZATION)	443,140.00	455,323.00	526,410.00	514,647.32
2011	100-601-356	REFUNDS	0.00	0.00	0.00	0.00
2011	100-601-397	*TOTAL DISTRIBUTION*	2,461,888.00	2,551,400.00	2,899,400.00	2,883,850.00
<b>2011</b>	<b>100-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>2,461,888.00</b>	<b>2,551,400.00</b>	<b>2,899,400.00</b>	<b>2,883,850.00</b>