

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Chambers County for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	147,841	\$19,270.24	\$6,592.65
February	2023	140,718	\$18,617.69	\$6,287.14
March	2023	146,862	\$18,445.35	\$6,548.91
April	2023	126,051	\$16,810.17	\$5,596.27
May	2023	147,588	\$18,323.93	\$6,548.19
June	2023	188,138	\$21,216.47	\$8,360.77
July	2023	173,646	\$19,848.87	\$7,761.74
August	2023	181,469	\$20,597.85	\$8,100.89
September	2023	188,046	\$22,084.23	\$8,375.88
October	2023	130,582	\$16,691.70	\$5,796.86
November	2023	127,665	\$17,081.15	\$5,655.42
December	2023	131,108	\$16,626.18	\$5,814.01
		<b>1,829,714</b>	<b>\$225,613.83</b>	<b>\$81,438.72</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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